



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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Office of the Field Office Director  
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October 13, 2009

Mr. Dennis Kelly  
City Administrator  
City of Fort Smith  
P. O. Box 1908  
Fort Smith, AR 72902

Dear Mr. Kelly:

We have completed our review of the City of Fort Smith's Consolidated Annual Performance and Evaluation Report (CAPER), which covers the period July 1, 2008 through June 30, 2009. The enclosed report conveys to you the results of our review and assessment of the City's performance in the administration of its Community Development Block Grant (CDBG) and HOME Programs during this period.

This review was made in conformance with the requirements of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, which provides that the Secretary of the U. S. Department of Housing and Urban Development (HUD) will make an annual assessment of the grantee's capacity to continue to administer HUD-funded programs. We are hopeful that, in addition to meeting Departmental mandates, this review and assessment will provide a basis for working together as partners to help you achieve your housing and community development goals.

It is our assessment that the City has met its CDBG and HOME performance goals and objectives for the 2008 program year, and has a continuing capacity to timely and effectively carry out its programs.

We congratulate the City on its many accomplishments during the past year and look forward to working with you during the upcoming program year. If you have any questions or if we may be of assistance to you in any way, please contact me at (501) 918-5700, or Rhonda Shannon, Community Planning and Development Representative, at (501) 918-5732.

Sincerely,

Alice Rufus  
Field Office Director

Enclosure

cc:  
Mr. Matt Jennings

City of Fort Smith, Arkansas  
Annual Community Assessment  
For the Period of July 1, 2008 through June 30, 2009

The U.S. Department of Housing and Urban Development's (HUD) Office of Community Planning and Development (CPD) is required to make an annual comprehensive performance assessment of HUD-sponsored CPD formula grant programs in accordance with HUD's Consolidated Plan regulations (24 CFR 91.525). Additionally, the Secretary of HUD must determine that the grant recipient is in compliance with the implementing statutes and regulations and has the continuing capacity to implement and administer the programs for which assistance is received.

This assessment meets the mandates of the statutes and provides a basis for working in partnership to help the City of Fort Smith achieve housing and community development goals listed in the City's Consolidated Plan and subsequent Annual Action Plans. CPD's overall evaluation of the City's performance during the 2008 Program Year is based on documents and reports submitted by the City, including the City's Consolidated Annual Performance and Evaluation Report (CAPER).

#### Evaluation by HUD

HUD shall review the performance report and determine whether it is satisfactory. If a satisfactory report is not submitted in a timely manner, HUD may suspend funding until a satisfactory report is submitted, or may withdraw and reallocate funding if HUD determines, after notice and opportunity for a hearing, that the jurisdiction will not submit a satisfactory report.

#### Grantee Performance Reports

Regulation 24 CFR 91.520 requires each jurisdiction that has an approved Consolidated Plan to annually review and report on the progress it has made in carrying out its strategic plan and its Action Plan. The performance report must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic status of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the strategic plan and the Action Plan. This report must be submitted to HUD within 90 days after the close of the grantee's program year.

In supplying year-end information to HUD, grantees will submit details of specific activities undertaken and accomplishments achieved through the Integrated Disbursement and Information System (IDIS). In addition to IDIS reports, other required reporting components include Narrative Statements, Additional Program Narratives, and Supplemental Information, including maps and graphics.



Timely and accurate performance reporting by grantees to HUD meets three basic purposes: (1) it provides HUD with necessary information for the Department to meet its statutory requirements to assess each grantee's ability to carry out relevant CPD Programs in compliance with all applicable rules and regulations; (2) it provides information for HUD's Annual Report to Congress, also statutorily mandated; and (3) it provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in their Consolidated Plan.

### CAPER Requirements

#### Required Narrative Statements

The narrative statements provide a summary of the grantee's overall progress in meeting local priorities and goals during the program year and describe the status of the annual actions taken to address specific needs under the Consolidated Plan. The required narratives cover the following areas: Assessment of Strategic Plan Goals and Objectives; Affirmatively Furthering Fair Housing; Affordable Housing; Continuum of Care; Other Actions; Leveraging Resources; Citizen Comments; and Self-Evaluation.

A number of program narratives are required in addition to those identified above. These additional narratives address specific program-related concerns. Other special program-related narratives are also required when certain activities are carried out during the program year.

#### Citizen Participation

In accordance with Regulation 24 CFR 91.105, the performance report must be made available to citizens for review and comment at least 15 days prior to submission to HUD.

#### Summary of Assessment

It appears that the City has met or exceeded the goals of the 2008 Consolidated Plan. In addition, all of the activities described in the City's CAPER are viewed as contributing substantially to meeting the statutory primary objectives of the CDBG and HOME Programs and thus improving the living environment for citizens of the community. We commend the City for the creative ways it has leveraged CDBG and HOME funds into meaningful accomplishments by working with public and private partners. Overall, the City has made good use of available resources and has conducted its activities in a manner designed to primarily benefit low and moderate-income persons to fulfill the community development objectives stated in the City's Consolidated Plan and Annual Action Plans.

The City is in conformance with HUD's citizen participation requirements. The availability of the City's CAPER was published in the local newspaper on July 7, 2009, and copies were made available to the public for review. The advertisement explained the 2008 report and gave information on the comment period. The City did not report receiving any comments from the public on this report.

Meeting HUD's timeliness standard for expenditure of funds is a major concern for the Department and a concerted effort is being made to reduce the number of untimely grantees. Grantees failing to meet the regulatory standard for timeliness will be subject to having their grants reduced in amounts corresponding to the amount by which they fail to meet the HUD standard. HUD Regulations state that there should be no more than 1.5 times the annual grant remaining in the line of credit at 60 days prior to the end of the program year. Based on the 60-day drawdown ratio, the City's current ratio of timeliness for expending CDBG funds is 1.42, which is below the allowable 1.5 ratio. Accordingly, the City is currently meeting the spending test for timely performance. We commend the City of Ft Smith for reaching its timeliness ratio 7 months in advance of the next timeliness test date.

We congratulate the City on its many accomplishments during the past year on achieving Departmental objectives and addressing the goals outlined in the City's Consolidated Plan/Annual Action Plan. The City has met and exceeded the regulatory requirement of expending at least 70 percent of CDBG funds for activities that principally benefit low and moderate-income persons, and has operated the program within the regulatory limitation of 20 percent of CDBG funds for planning and administration and 15 percent for public services. The City's timely submission of reports to HUD is appreciated.

#### Conclusion

Based on our review of the City's CAPER and other available information, all required CAPER elements have been submitted in a timely manner and mandatory reporting requirements have been met. It appears that the City of Fort Smith's CDBG and HOME Programs are being carried out as proposed in the City's approved 2008 Consolidated Plan and is in compliance with HUD Regulations. The City's performance is viewed as good and the City is determined to have the continuing capacity to administer the CDBG Program in accordance with applicable Federal requirements.

#### Grantee Review and Comment Period

In accordance with Consolidated Plan Regulation 24 CFR 91.525(b), grantees have 30 days in which to review and comment on HUD's review of the CAPER. HUD may revise the report after considering a grantee's views and shall make the report, the grantee's comments, and any revisions available to the public, upon request, within 30 days after receipt of such comments.



## ***Community Development Block Grant Program***

Uniting Communities Across America



August 20, 2009

Ms. Rhonda K. Shannon  
Office of Community Planning and Development  
Department of Housing and Urban Development  
423 West Capitol - Suite 1000  
Little Rock, AR 72201

Dear Rhonda:

I have enclosed an original and two copies of the Consolidated Annual Performance and Evaluation Report for the FY 2008 City of Fort Smith's CDBG and HOME Programs. The CAPER public comment period expired on August 19, 2009 at 5:00 PM. No comments were submitted and the Review/Comment Certification is placed at the back of the document.

Additionally, the HOME Program Match Report is included for the report period of October 1, 2007 to September 30, 2008. Once the next report is due, we will transmit it under separate cover and include it in the F. Y. 2009 CAPER.

Should you or any other division of HUD have any questions or comments, please don't hesitate to give me a call at 479-784-2456.

Respectfully submitted,

Jamie Fout  
Community Development Coordinator

enc.

cc: File

***623 Garrison Avenue - P.O. Box 1908 - Fort Smith, AR 72902 - 479-784-2209***



Cust:  
Ad: 100420383  
CDBG

**REVIEW AND COMMENT PERIOD**

**PROOF  
STATE  
COUNT**

I, JULIE  
Manager  
privilege  
fixed pla

A copy of the City of Fort Smith's Comprehensive Annual Performance and Evaluation Report (CAPER) for the year ending June 30, 2009 is available for review at the Fort Smith Public Libraries: Main Library, 3201 Rogers Avenue, and the Windsor Branch Library 4701 Windsor Drive, and at the Community Development Office located in the Stephens Building, 623 Garrison Avenue, Room 331, between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday. Written comments concerning the CAPER should be submitted to Matt Jennings or Jamie Flout, Community Development Department, P.O. Box 1908, Fort Smith, AR 72902 no later than Wednesday, August 19, 2008. Written comments received by that date will be submitted to the U.S. Department of Housing and Urban development in Little Rock, AR.



at I am the Classified Advertising paper having a second class mailing of five columns each, published at a intervals continuously in the City of Fort Smith, Sebastian County, Arkansas, for more than a period of twelve months, circulated and distributed from an established place of business to subscribers and readers generally of all classes, in the city and county aforesaid, for a definite price for each copy, or a fixed price per annum, which was fixed at what is considered the value of the publication based upon the news service value it contains, that at least fifty percent of the subscribers thereto have paid cash for their subscription to the newspaper or its agents or through recognized news dealers, over a period of at least six months and that said newspaper published an average of more than

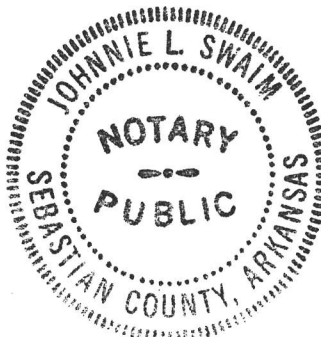
I further certify that the legal notice hereto attached in the matter of:

**#4107 REVIEW AND COMMENT**

Was published in the regular daily issue of said newspaper for consecutive insertions commencing on Tuesday the 4th day of August 2009 , and concluding on Tuesday the 11th day of August 2009 for the following dates:

**08/04/09, 08/11/09**

for a total cost of: \$ **168.00**



Julie Newman  
JULIE NEWMAN

Sworn before me on the 11 day of

August, 2009

Johnnie L. Swaim  
Notary Public  
My commission expires: 1/11/2013



**2008**

**CONSOLIDATED ANNUAL  
PERFORMANCE  
AND EVALUATION REPORT**

## FOREWORD

Throughout this report, the reader will note the following acronyms:

**CD** = Community Development

**CDAC** = Community Development Advisory Committee

**CDBG** = Community Development Block Grant

**CHDO** = Community Housing Development Organization

**CPD** = Community Planning & Development

**CSCDC** = Crawford-Sebastian Community Development Council, Inc.

**ESG** = Emergency Shelter Grant

**ELI\*** = Extremely Low Income Person or Family (30% of Area Median Income)

**FY** = Fiscal Year

**HOME** = HOME Investment Partnership Act

**HOPWA** = Housing Opportunities for People with Aids

**HUD** = U.S. Department of Housing and Urban Development

**LI\*** = Low Income Person or Family (80% of Area Median Income)

**LMI\*** = Low and Moderate Income Person or Family

**MFI\*** = Median Family Income (of the City of Fort Smith)

**MI\*** = Moderate Income Person or Family

**PI** = Program Income

**PY** = Physical Year

**VLI\*** = Very Low Income Person or Family (50% of Area Median Income)

\*These income levels are formulated by the U.S. Department of Housing and Urban Development for the City of Fort Smith and are subject to change on an annual basis.

# TABLE OF CONTENTS

## GENERAL

|   |      |
|---|------|
| Executive Summary .....                     | 1    |
| General Questions .....                     | 1    |
| CDBG Funding .....                          | 2    |
| HOME Funding .....                          | 2    |
| Affirmatively Furthering Fair Housing ..... | 3    |
| Fair Housing Impediments .....              | 3-6  |
| Other Actions .....                         | 6    |
| Leveraging Resources .....                  | 6-7  |
| Managing the Process .....                  | 7    |
| Citizen Participation .....                 | 8    |
| Institutional Structure .....               | 8    |
| Monitoring .....                            | 8-9  |
| Self-Evaluation.....                        | 9-10 |
| Lead-Based Paint .....                      | 10   |

## HOUSING

|  |       |
|--|-------|
| Housing Needs.....   | 10-11 |
| Specific Housing Needs .....                                     | 11    |
| 2008 Rehabilitation of Existing Sub-Standard Housing Units.....  | 11-12 |
| 2008 Emergency Rehab of Existing Sub-Standard Housing Units..... | 12-14 |
| 2008 Re-Construction Projects.....                               | 14    |
| 2008 Volunteer Home Repair Program/Materials Only .....          | 15    |
| 2008 Housing Goals vs. Actual Assistance.....                    | 15    |
| Public Housing Strategy.....                                     | 16    |
| Barriers to Affordable Housing.....                              | 16-17 |
| HOME/American Dream Down Payment Initiative.....                 | 17    |
| 2008 New Construction Single Family Housing.....                 | 17-19 |
| 2008 CHDO Acquisition/Rehab/Resale.....                          | 19-21 |
| HOME Match Report.....   | 21    |
| HOME MBE and WBE Report.....                                     | 21    |
| Assessment.....  | 21    |

## HOMELESS

|                             |       |
|-----------------------------|-------|
| Homeless Needs.....         | 21-22 |
| 2008 Homeless Projects..... | 22    |

## SPECIFIC HOMELESS PREVENTION ELEMENTS

|                        |    |
|------------------------|----|
| Continuum of Care..... | 22 |
|------------------------|----|

## COMMUNITY DEVELOPMENT

|   |    |
|---|----|
| 2008 Public Service Providers.....                      | 23 |
| 2008 Public Service Goals vs. Actual Assistance.....    | 23 |
| Program Income Received .....                           | 24 |
| Loans and Other Receivables .....                       | 24 |
| Non Housing Community Development .....                 | 24 |
| 2008 Agency Rehabilitation / Acquisition Projects ..... | 25 |
| Neighborhood Development Projects .....                 | 25 |
| Anti-Poverty Strategy .....                             | 25 |

## NON-HOMELESS SPECIAL NEEDS

|                                  |    |
|----------------------------------|----|
| Non-Homeless Special Needs ..... | 26 |
|----------------------------------|----|



## **GENERAL**

### **EXECUTIVE SUMMARY**

The United States Department of Housing and Urban Development provides grants annually on a formula basis to entitlement cities, that is cities with a population over 50,000, to develop viable communities by providing decent housing, a suitable living environment, and by expanding economic opportunities, principally for low-and moderate- income persons. As an entitlement city, Fort Smith receives Community Development Block Grant(CDBG) and HOME Investment Partnership (HOME) Funds each year to support activities which primarily benefit low to moderate income households within our community.

In 2005, the City of Fort Smith adopted a new 5 Year Consolidated Plan. This report gives a detailed description of the outcome of goals and objectives of the plan on an annual basis and over the 5 year period.

The Plan was developed involving a wide spectrum of the community, including residents, businesses, non-profits, and the faith community.

The issues identified by the Plan include:

- 1.) Housing and Homeless Needs, including current needs for housing assistance, and current estimated counts of the homeless population and their needs; and
- 2.) Non-Housing and Community Development Needs, including public (human) services, public facilities, and public infrastructure and improvements.

### **GENERAL QUESTIONS**

During the 2008 Program year, the following funds were available to further the goals and objectives of the City of Fort Smith Consolidated Plan: Funds received through CDBG: Entitlement \$822,191 and program income received through the City's Housing Assistance loan program \$58,142.43. Funds received through HOME Entitlement \$472,797 and program income through the First Time Homebuyer loan and project proceeds from the sale of newly constructed homes \$218,535.76 As you will read throughout this report, the funds were allocated to various agencies in the City of Fort Smith to assist with activities designated as priorities in the Consolidated Plan, including but not limited to: housing rehabilitation assistance, down payment and credit repair assistance, transitional housing, and public (human) service programs.

The following agencies were allocated monies from the CDBG and HOME funding for the fiscal year July 1, 2008 through June 30, 2009.

**CDBG FUNDING FY 2008 \$834,191**

**NEIGHBORHOOD DEVELOPMENT,**

**INCLUDING AGENCY REHABILITATION AND HOMELESS (60%) \$505,346\***

|                                      |   |            |
|--------------------------------------|---|------------|
| Arkansas Valley Habitat for Humanity | Infrastructure  | \$ 18,000  |
| BOST, Inc.                           | Rehabilitation of 74 <sup>th</sup> St. childcare facility | \$ 15,000  |
| City of Fort Smith                   | Housing Rehabilitation Program                            | \$216,670  |
| City of Fort Smith Rehab Admin       | Housing Rehabilitation Program                            | \$ 30,000  |
| Fort Smith Housing Authority         | Infrastructure (NP2)                                      | \$ 20,000  |
| Fort Smith Public Schools - Howard   | Playground Equipment                                      | \$ 12,000  |
| Fort Smith Public Schools - Pike     | Playground Equipment                                      | \$ 12,000* |
| Harbor House                         | Electrical Rewire of facility (cancelled)                 | \$ 99,451  |
| Unprogrammed Homelessness            | .....   | \$ 82,225  |

\*(Includes \$12,000 from previous years unprogrammed funds.)

**PUBLIC SERVICE (15%) \$123,325**

|                                  |  |          |
|----------------------------------|--|----------|
| ARC for the River Valley         | Transportation for clients                   | \$ 5,065 |
| Community Dental Clinic          | Dental Care to un-insured                    | \$19,000 |
| Community Service Clearinghouse  | Utility/Rent/mortgage payments, prescription | \$23,000 |
| CSCDC                            | Credit Repair classes                        | \$ 8,000 |
| Crisis Center for Women          | Supportive client services                   | \$ 6,200 |
| Fountain of Youth                | Adult Day Care                               | \$ 6,000 |
| Good Samaritan Clinic            | Prescriptions for uninsured working poor     | \$10,000 |
| Heart to Heart Pregnancy Support | Baby items                                   | \$10,560 |
| Next Step Day Room               | Case Management                              | \$29,500 |
| WestArk RSVP                     | Client support                               | \$ 6,000 |

**ADMINISTRATION (20%) \$164,435**

|                    |                |           |
|--------------------|----------------|-----------|
| City of Fort Smith | Administration | \$164,435 |
|--------------------|----------------|-----------|

**UN-PROGRAMMED (5%) \$41,085**

|                    |                  |          |
|--------------------|------------------|----------|
| CDBG Un-programmed | Project Overruns | \$41,085 |
|--------------------|------------------|----------|

**HOME FUNDING FY 2008 \$472,797**

|                              |                                  |           |
|------------------------------|----------------------------------|-----------|
| BOST, Inc. CHDO              | Acquire/Rehab/Resale (cancelled) | \$ 82,268 |
| BOST, Inc.                   | Operating (cancelled)            | \$ 11,635 |
| City of Fort Smith           | Administration                   | \$ 47,275 |
| CSCDC                        | Down-payment Assistance          | \$148,000 |
| CSCDC CHDO                   | Acquire/Rehab/Resale             | \$ 59,572 |
| CSCDC                        | Operating                        | \$ 12,000 |
| Fort Smith Housing Authority | New Construction                 | \$100,208 |

**UN-PROGRAMMED \$11,839**

|                    |       |          |
|--------------------|-------|----------|
| Home Un-programmed | ..... | \$11,839 |
|--------------------|-------|----------|

## **AFFIRMATIVELY FURTHERING FAIR HOUSING**

During PY2008, the City of Fort Smith accomplished the following tasks to further Fair Housing:

- ◆ The CD office has a dedicated Fair Housing Hot Line for complaints, questions and concerns.
- ◆ Fair housing information is included with every application.
- ◆ Fair Housing brochures, fliers and compliant forms are available in the CD office.
- ◆ A Fair Housing announcement broadcasts daily on the City Access Channel.

One call was received on the Fair Housing hotline in FY 2008. The caller was referred to Legal Aid and to the Fair Housing Office in Little Rock for further investigation.

The City of Fort Smith works with the Housing Authority and CHDO's to ensure affirmative marketing through their advertisements of houses for sale in the local newspapers. Houses for sale and built with HOME Funds have the Equal Housing Opportunities logo on all "For Sale" signs. Additionally, these agencies are required, by agreement, to have a FH/EO program in place. Agencies are monitored annually for compliance.

## **FAIR HOUSING IMPEDIMENTS**

As recommended by the City's Comprehensive Plan, the Board of Directors adopted a property maintenance code. Since the code's effective date of January 1, 2005, there have been 966 structures in the target area identified as being in violation of the property maintenance code. As of June 30, 2009, approximately 533 of these structures have been repaired by the property owners and are no longer in violation of the code.

In 2005 after the adoption of the property maintenance code, the City developed the City of Good Neighbors Program to assist low-income and elderly property owners and residents city wide with home repairs and property maintenance needs. Distribution of program brochures and public service announcements to educate the public on property maintenance codes, has made the City of Good Neighbors a popular program. The Neighborhood Services staff distributes fliers referring those cited with a code violation to the Community Services Clearinghouse, in an effort to reach those who may need more than housing assistance. The Clearinghouse is a community action agency and food pantry that provides information and guidance on grants, low-income loans, neighborhood associations, church, and civic groups who provide various types of assistance.

The Planning and Community Development Department sponsored the forth annual Mayor's Good Neighbors Day in April 2009. There were 33 volunteers representing various groups across the City who donated over 500 hours in labor to assist seven homeowners with painting, yard clean-up, and graffiti removal.

### **1. Lack of a consistent fair housing program for complaints and education.**

**Action:** As demonstrated on Page 3 of the CAPER, the City continues to consistently educate and screen complaints on a phone line dedicated for Fair Housing calls.

### **2. Concerns over the definition and placement of "mobile homes" and "manufactured housing."**

**Action:** In June 2003 amendments were introduced to the Planning Commission to change the Zoning Ordinance as it relates to mobile homes and manufactured housing. This is a direct result of Act 624 of 2003 subtitled as the Affordable Housing Act. The Fort Smith Board of Directors approved the Ordinance number 65-03 on September 2, 2003. Providing property in the city for these dwelling units.

**3. Lack of marketing to minorities and the impact of lending procedures toward LMI individuals has a negative impact on the community.**

**Action:** Karen Phillips, Home-ownership Center Director and staff with Crawford-Sebastian Community Development Council(CSCDC), as a subrecipient of HOME funds for the Fort Smith Down Payment Assistance Program and CDBG funds for a Credit Repair and IDA Match Program spoke to the following groups concerning these issues:

**08-14-08** Karen Phillips spoke at the Clayton Park subdivision Groundbreaking ceremony about affordable housing needs in our community and how the Clayton Park subdivision will meet some of the needs. It was reported on 40/29 TV news channel and also in the *Times Record* newspaper.

**09-21-08** Ms. Phillips spoke at a training seminar for first time home buyers held at Creekmore Park. The training was about the new tax credit and other opportunities for first time home buyers and was held jointly with Rausch Coleman Homes. It was reported on 40/29 TV news channel.

**10-19-08** Ms. Phillips spoke at Elm Grove Community Center for the Home buyer Seminar hosted by Lend-A-Hand, Inc. She spoke to 20 + people about the Down Payment Assistance and free Credit Counseling programs offered at CSCDC that assists low income families become mortgage ready.

**10-20-08** Ms. Phillips spoke on the Morning Radio Show on AM 1320 News Talk about the IDA program, United Way, and helping low income families save and purchase assets.

**10-27-08** CSCDC co-hosted with the University Arkansas in Fayetteville an event for current and past IDA participants. Ms. Phillips spoke at the event about financial management, savings goals, and purchasing long term assets. There were 40 + people that attended the event.

**03-12-09** CSCDC staff presented applications and spoke to the Community Development Advisory Board for CDBG and HOME funding for Down Payment Assistance, credit review, continuation of the Clayton Park subdivision, and Chdo acquisition/resale/rehabilitation programs for low income individuals and families.

**04-24-09** Ms. Phillips spoke at the Clayton Park Open House and Ribbon cutting ceremony about affordable homeownership in the City of Fort Smith. The Mayor and other City staff also attended.

**05-12-09** Ms. Phillips spoke at the Jimmy Bell Real Estate Office about Down Payment Assistance and Credit Review counseling programs offered by CSCDC to help low to moderate income individuals and families become mortgage ready.

**05-22-09** Ms. Alma Lara spoke at the Family Self-Sufficiency Celebration at the Fort Smith Housing Authority to encourage low income families and to let them know that they too can purchase their own home and to inform them of the programs offered at CSCDC.

**05-28-09** CSCDC hosted 24 Community Action Agencies and other government officials to an "Affordable Housing Tour" of the City of Ft. Smith. Ms. Phillips lead the tour, as the Ft. Smith Public Transit visited properties built by Fort Smith Housing Authority, Lend-A-Hand, and CSCDC.

**June 2009:** CSCDC co-hosted, with many sponsors of Home-ownership Month, to pay for activities including over \$3000 in television commercials promoting home ownership on local TV: Channel 5, Channel 40/29, Cox Channel HG, A&E, Discover, Cartoon Network, FX, ABC Family, Lifetime, and others. Also over \$1800 was spent for promotions on radio stations; KISR 93.7, Spirit 106.3, Big Dog, LaRaza, and KMAG 99.1. Also 4 billboards were placed around town promoting home ownership, a full page advertisement in the *Time Record*, 2 articles in local newspapers, and advertisements in the: *HOMES Magazine*, the *Press Argus Courier*, and in the *Greenwood Democrat*.

**06-15-09** Ms. Phillips spoke on the Morning Radio Show for AM 1320 News Talk about the home ownership tax credit, affordable housing programs, mortgage default counseling and upcoming home ownership fairs.

**06-18-09** Ms. Phillips spoke on the morning show for Spirit FM 106.3 Radio Station about the home ownership tax credit, the Presidents Making Home Affordable Program, mortgage default counseling, and the upcoming home ownership fairs.

**06-19-09** CSCDC hosted a home ownership opportunity fair in Van Buren, AR.

**06-19-09** Ms. Phillips spoke on KISR 93 Radio Station about the home ownership opportunities and credit review programs offered at CSCDC.

**06-20-09** Ms. Phillips and Ms. Nikki Brewer attended the Juneteenth Celebration and handed out brochures and literature regarding home ownership programs, weatherization, and other housing assistance programs offered at CSCDC.

**06-27-09** CSCDC hosted a home ownership opportunity fair in Fort Smith at the Harps grocery store on Grand Avenue located in a predominately low to moderate income area.

**4. The local newspaper does not place any publishers' notice in its real estate section and should be published on a regular basis.**

**Action:** The staff continues to monitor the publication and has found that the Times Record indeed does publish the required statement. Additionally, the Community Development Director checks real estate company ads for the placement of the equal housing opportunity logo and finds that compliance is excellent. These items were continually monitored in PY 2008.

**5. Issues relating to the populations and demographics portion on the fate of the LMI residents in "north side" neighborhoods after the 1996 tornado.**

**Action:** With the use of HUD's CDBG & HOME programs, City, and the Fort Smith Housing Authority funding: the City, faith-based groups, and other non-profit partners were able to increase housing repairs, reconstruction, and new housing production to counter the loss of homes in the LMI area. In the past twelve years, a new 23 unit single family subdivision known as Koller Place, and a 43 unit single family subdivision known as 54<sup>th</sup> Place was built in the LMI area. On the Cities North side, the Housing Authority has completed 23 new single family homes, and currently has 5 under construction. Also, Lend-a-Hand, Inc., has completed 15 new single family homes.



In 2003 the Community Development Advisory Committee recommended and the Fort Smith Board of Directors approved a proposed 70 unit single family subdivision located in the LMI area now known as **Clayton Park**. This project was funded also in FY 04, and FY 05. As of date, the infrastructure has been completed and the first house has been built and is already occupied. Other homes are underway and it is anticipated that they will sell and be occupied as soon as they are completed.

**North Pointe Phase 1:** Completed the previous reporting period. North Pointe Phase 2(NP2) is currently *Underway*. NP2 will provide affordable rental housing units for both low to moderate income and market rate persons as a mixed income development. A partnership with the Housing Authority, this 67 unit project will be a combination of single family, duplex and triplex homes. CDBG funds in the amount of \$251,070 was allocated to offset costs of the public water, sewer, drainage and other public infrastructure. The city also provided over \$1.6 mil from the street sales tax fund to assist with the construction of the public street system within the development. This \$10.8 million dollar project is a .02 cents per dollar leveraged and with all city funds (including CDBG) it is a .12 cent leverage. Other project funding includes a private financing of \$4,200,000, LITHC \$4,733,922, ADFA Home funds \$400,000 and 40 units will be assigned Section 8 housing vouchers in the development.

#### **6. Lack of access to insurance agents and offices in the areas of LMI concentrations.**

**Action:** The staff notes that ten insurance agencies have located in the LMI area since 1999. The Cities transit services have fixed routes and are available on demand in the area. The transit service continues to expand as feasible and with demand. Additionally, a major arterial street in the LMI area, known as Kelley Highway, has been reconstructed from a 2-lane road to a 5-lane street. Other new developments noted: Arvest Bank, Dollar General, Advanced Auto Parts, a doctors office, and a new church have been built adjacent to this street. Also new to the area is a Hispanic Food Market, a Laotian Food market, and a McDonalds Restaurant. Wal Mart super center opened in Fall of 2007 and the widening of the Kelley Highway bridge at I-540 has been completed. This has given the residents on the north side of Fort Smith another place to purchase groceries and other items which was a concern in the FHIA.

#### **OTHER ACTIONS**

This report demonstrates the projects that the City of Fort Smith approved to address obstacles in meeting under-served needs and overcoming gaps in institutional structure.

The City of Ft. Smith has participated in the Partners In Education program since 2005 and partnered with Ft. Smith Public Schools, Howard Elementary, which serves a predominately LMI neighborhood. This program provides a subscription to the local newspaper to assist youth with literacy and social awareness of state and local activities. The City has received letters from children expressing their appreciation for our participation.

#### **LEVERAGING RESOURCES**

The City of Fort Smith continues to work with State and Federal officials to provide resources that apply to the area of economic development. Most of the jobs created as a result of the grants are targeted to LMI persons, per Section 3 guidelines. The City also uses sales tax funds to improve LMI neighborhoods with street and associated drainage improvements and the funding of non-profits who serve LMI and the elderly. During July 1, 2008 - June 30, 2009 City street segments have been improved, consistent with the Capitol Improvements Program(See Exhibit "A1"- "A4"). All projects are located within the LMI Area of Fort Smith and represent an investment in excess of \$2,351,778.

(Leveraging Resources continued)

The following agencies, who primarily serve LMI, received \$523,100 in funding from the City's share of the county sales tax fund in the FY 2008 (Jan 1 - Dec 31) Budget:

| AGENCY                           | FUNDING AMOUNT |
|----------------------------------|----------------|
| Lincoln Youth Service Center     | \$13,000       |
| Lincoln Childcare Center         | \$12,600       |
| Area Agency on Aging             | \$130,000      |
| Crisis Center for Women          | \$ 10,000      |
| Fort Smith Boys and Girls Club   | \$ 30,000      |
| Girls, Inc.                      | \$ 25,000      |
| Children's Emergency Shelter     | \$10,000       |
| Fountain of Youth Adult Day Care | \$10,000       |
| Hannah House                     | \$ 7,500       |
| Westark RSVP                     | \$ 5,000       |
| SRCA, Inc. Social Services       | \$263,000      |
| The First Tee, Inc               | \$ 7,000       |

In PY 2008 (July 1, 2008 - June 30, 2009), the City of Fort Smith provided requested certifications of consistency for HUD programs in a fair and impartial manner and did not hinder Consolidated Plan implementation by action or willful inaction.

The partnership between the City of Fort Smith and CSCDC, on the Clayton Park Subdivision has a total project cost of more than \$6,000,000.00 with an investment of CDBG funds in the amount of \$375,520 (Year 29, 30 & 31). This mixed income neighborhood will consist of 68 all brick single family homes (completed in two phases) with the prices ranging from \$110-115,000 and 51% of the homes being reserved for low income buyers. The first home has been completed and has already sold and is occupied by a LMI family. The construction of Phase 1, of the subdivision is well underway. CSCDC applied for and was approved additional CDBG funds to assist in the completion of Phase 2. Most of the engineering and soft costs have already been absorbed by this project therefore the new funds will be used to mostly for construction costs.

#### MANAGING THE PROCESS

The annual funding application process is based on goals and objectives of the 5 year Consolidated Plan with emphasis on annual goals and objectives. Applicants must specify which goal, objective and strategy the agency will meet when applying for funding. Each application is rated by the Community Development Advisory Committee based on past performance, capacity to perform, non-duplication of service, and funds to client ratio.

Agencies receiving CDBG and/or HOME funds are monitored annually. Financial management, client eligibility, source documentation, and procurement records are verified. Agencies are notified in writing of any finding(s) or concern(s) based on the monitoring, with explanation of corrective measures to be taken.



## **CITIZEN PARTICIPATION**

Notice to public, encouraging participation in development of the Consolidated Annual Performance and Evaluation Report. The ad was published on July 7, 2009 with comments being accepted through July 21, 2009. The reader should note that no comments were received from this request. (See Exhibit "B").

This report was made available to the public for review on August 4, 2009 at the City Clerks Office, in the Community Development Department, and two of the Fort Smith Public Libraries. Written comments submitted by 5:00pm August 19, 2009, will be submitted with the report to the Little Rock HUD Office. Public notice published in the local newspaper on August 4, 2009 and August 11, 2009 regarding availability review of CAPER.

## **INSTITUTIONAL STRUCTURE**

During the past four years, the Community Development Staff met with the Old Fort Homeless Coalition. The City along with other members of the Coalition are working together to identify the many obstacles in meeting the under-served needs and discussing efforts needed to overcome the gaps in the institutional structure. In an effort to support the cause and to increase agency participation, the City encourages all agencies receiving CDBG/HOME funding through the Community Development office, to become members and participate in the Coalition. With a continual increase in membership and continued public support, we hope to gain perspective on the various problems many institutions face in finding appropriate housing and social services for released patients and inmates, and a solution for the clients who no longer qualify for specialized services. The Coalition has applied for SuperNOFA funds in the past, and although they have not received funding, the City believes it is only a matter of time. A SuperNOFA award would bring much needed funds to the area and alleviating the amount of CDBG funds requested by the members of the Coalition.

## **MONITORING**

All agencies are monitored on an annual basis, unless there are identified finding(s) or concern(s), at which time the agency is put on probation and monitored quarterly or semi-annually. Public Service agencies are required to submit, to the City, intake forms monthly and account for all clients served. Requests for payments and/or reimbursement must be submitted with back-up documentation including invoices and receipts, if applicable.

Agencies are notified in writing of the monitoring and mailed a copy of the monitoring checklist. City staff verifies: bank statements for prompt deposits and check disbursements, invoice and back-up documentation; client file documentation - application, proof of income and residence on both eligible and ineligible clients, ineligible client documentation stating the fact of why they are ineligible; CDBG/HOME program recognition; signed agreement; procurement methods; and environmental compliance, if applicable, and overall agreement compliance.

Most agencies were found to be in compliance with HUD's timeliness and regulations. However in 2007, a local governmental agency was identified to be out of compliance by the city and HUD staff. The Fort Smith Housing Authority, has had a clear "Conflict of Interest" violation. The Housing Authority took immediate action and terminated the former executive director due to his purchasing a HOME assisted property that was originally constructed by the FSHA and that was going into foreclosure. The bank offered the property to the housing authority first, subsequently a FSHA staff member requested permission to repurchase the home with

**(Monitoring continued)**

program income and the city approved the purchase to preserve affordability. However, the former executive director never took this information to his board of directors and purchased the home at the courthouse steps with the title being taken in his, his wife's name and his in-laws. On March 23, 2009, the Housing Authority board paid back \$11,904.26 that the city would have recaptured had the house been sold by the beneficiary through a normal sales transaction. The Housing Authority now has a civil court action to recover the amount from the former executive director. The matter is considered closed by the City of Fort Smith and HUD.

Further, the Fort Smith Housing Authority acquired the property located at 5023 Williams Lane in 2006 with CDBG program income (PI) funds for the purpose of consolidation of property for the development of affordable housing for LMI citizens. In December 2006, the Housing Authority proceeded with the application to rezone the property from Industrial I-2 to R-3 Residential Multi-Family. The rezoning met with considerable opposition from the neighborhood and the Fort Smith Planning Commission recommended to the Fort Smith Board of Directors not to rezone the property. The Housing Authority decided at that time to delay further action regarding the property to focus on the Ragon Homes site.

On October 22, 2008, the U. S. Department of Housing and Urban Development (DHUD), Office of Inspector General (IG) made a finding (#2-2D) for the Housing Authority to support or reimburse the CDBG program \$94,430.42 from non-federal funds for land not used for CDBG purposes. On November 18, 2008, the Little Rock Field Office of the DHUD sent a letter asking the City to do the same as in the previous sentence which in turn, the city staff sent a letter to the Housing Authority asking for the same action.

On December 10, 2008, the Executive Director of the Fort Smith Housing Authority requested that the Fort Smith City Administrator recommend to HUD that the CDBG funds need not be repaid unless the subject project is not rezoned or otherwise is not able to be developed in support of affordable housing. At approximately the same date, the City Administrator recommended as stated in the previous sentence to allow the property to be rezoned to be concluded no later than March 31, 2009.

The Housing Authority filed another application for rezoning and a master land use plan amendment which was recommended for approval on February 16, 2009 by the Planning Commission but was denied at the March 3, 2009 voting session of the Fort Smith Board of Directors. On March 27, 2009, the Fort Smith Housing Authority issued a check in the amount of \$94,430.42 for repayment of the CDBG program income funds. The funds were receipted into the Fort Smith Housing Assistance Program in accordance with the Fort Smith Board of Directors resolution. All copies of the back-up documentation was provided to the DHUD and the Office of the IG. The repaid funds are now being used to reconstruct the home of an eligible beneficiary whose current home has a damaged foundation.

## **SELF-EVALUATION**

As demonstrated in the various tables for each category, most of the activities and strategies addressed in the strategic and action plans are making an impact on identified needs and the status of the grant programs. With efforts continuing during the next year working toward the specific goals of achieving more affordable housing, our community's vision of the future will become reality. The commitment of 60% of future CDBG - Community Development category - allocations toward addressing housing needs will ensure those efforts.

**(Self-Evaluation continued)**

To ensure economic opportunities are given to low to moderate income persons in areas where CDBG or HOME funds are expended, the City of Fort Smith encourages all contractors and sub-contractors to follow Section 3 for contracts less than \$199,999 and requires they comply with Section 3 for all contracts over \$200,000. There were no contracts awarded in excess of \$200,000, which triggered no section 3 actions. Section 3 reports have been completed and submitted to HUD. See attached Exhibit "C".

The proposed Clayton Park Subdivision has begun building the first houses in the development. The first home completed has already been sold and is occupied by an income eligible family. The city believes that if this is any indication of how the market is moving in Fort Smith, these homes will be sold once construction is complete. Once the subdivision is complete, a minimum of 51% of the homes will be reserved for low income families and individuals to create a mixed income neighborhood. City staff continues to monitor project progress.

The lack of available affordable lots has created a challenge for the non-profit organizations. We believe this lack of availability is due to private investors building in the areas they generally have overlooked in the past. Through encouragement, the non-profits will continue looking for available lots. The City will continue to participate and partner with agencies to develop subdivisions for additional lots. The city continues to facilitate donated in-fill lots and disseminates this information to the non-profits.

## **LEAD-BASED PAINT**

In an effort to meet HUD's lead based paint standards the City of Fort Smith always takes steps to evaluate and reduce lead-based paint hazards. The Interim Control measure is used on all housing units being totally rehabilitated. Lead clearance testing is performed on all totally rehabilitated homes prior to the final payment being issued to the contractor. Annual agreements between the City of Fort Smith and its sub-recipients through the housing rehabilitation programs ensures that all homes totally rehabilitated with CDBG and HOME program funds are safe from lead paint hazards.

The City's Housing Assistance Coordinator has hosted a Lead Based Paint training the past two years, with unexpected attendance. Participants in the course included contractors, sub contractors, and other housing professionals. The training also enabled contractors to meet potential sub contractors and clients. The City will continue to offer these courses annually or by demand to ensure lead based paint issues are addressed.

In the tables on pages 11, 12, 18, 19, and 20, the reader will note the homes which were abated of this hazard or interim controls were in place.

## **HOUSING**

### **HOUSING NEEDS**

The Community Development Advisory Committee and the Fort Smith Board of Directors are committed to improving the condition and availability of housing by allocating funds to undertake these high priority activities. The City has committed to rehabilitate 6 single family, owner-occupied dwellings, to reconstruct one single family unit, to provide emergency repair assistance to 20 homeowners, and to purchase materials for faith-based or non-profit organizations to assist 13 homeowners with minor repairs, each year for the term of the 5 year Consolidated Plan. The City's operates the following programs: Housing Assistance Program, which

(Housing Needs continued)

includes total rehabilitation and re-construction, the Emergency Aid Program(emergency repairs), and Materials Only Purchase Program(minor repairs).

Through the Housing Assistance Program, the City has completed rehabilitation on 13 single family dwellings and currently has 3 single family dwellings underway. See the table entitled "2008 Rehabilitation of Existing Substandard Housing Units" on pages 11 and 12. Through the Housing Assistance Program the City has completed Re-Construction on one single family dwelling and has one underway. The cost to rehabilitate the homes was declared unfeasible. See table entitled "2008 Re-Construction Projects" on page 14. Through the Emergency Aid Program the City assists with addressing the health, safety and life threatening code problems in housing units such as electrical wiring, accessibility, and sanitary sewer issues, etc. See the table entitled "2008 Emergency Rehab of Existing Sub-standard Housing Units" on pages 12, 13, and 14 . The City has completed emergency assistance on 46 single family dwellings and currently has 4 emergency aid projects on single family dwellings underway.

In 2005, the City began a new program to purchase materials only for non-profit and faith based organizations wanting to assist qualified applicants. See table entitled "2008 Volunteer Home Repair Program/Material Purchase Only" on page 15. The City co-sponsored seven(7) homeowners. Two(2) of the projects were directly assisted with CDBG funds and five(5) projects were assisted with private or City funds because of client income eligibility qualifications. These projects are a major effort by the City and other organizations to continue our goal to foster and maintain affordable housing. The number of calls continually increases annually from groups interested in participating in our volunteer program.

The reader will note that the City along with its' CHDO partners are greatly exceeding the goals in all categories. The Down Payment/Closing Cost Assistance program is designed to continue to eliminate other barriers to affordable housing for the LMI citizens of Fort Smith.

#### **SPECIFIC HOUSING OBJECTIVES**

The City of Fort Smith Housing Assistance Program was allocated \$216,670 in CDBG funds to carry out the rehabilitation of existing substandard housing units, the emergency aid program, the reconstruction of a house deemed unfeasible to rehabilitate, and the materials purchase only program. As of June 30, 2009, \$484,179.60 has been expended to execute the programs. The balance of funds comes from continued use of last years rehabilitation funds, program income received, and project cancellations (i.e. Harbor House). Program expenditures are explained in tables below:

The Rehab Program rehabilitated thirteen (13) houses and 3 are underway spending \$227,991.78 in CDBG funds.

| <b>2008 REHABILITATION OF EXISTING SUB-STANDARD HOUSING UNITS</b> |   |                     |                    |                        |                     |
|---|---|---------------------|--------------------|------------------------|---------------------|
| <b>Application #</b>  | <b>Address</b>                                    | <b>Grant Amount</b> | <b>Loan Amount</b> | <b>Interim Control</b> | <b>Income Info.</b> |
| 010   | 2003 North 9 <sup>th</sup> Street <i>Underway</i> | \$554.93            | Underway           | Yes                    | ELI                 |
| 110   | 1919 North 7 <sup>th</sup> Street                 | \$14,508.49         | \$0.00             | Yes                    | LI                  |
| 165   | 704 North 45 <sup>th</sup> Street <i>Underway</i> | \$15,008.60         | Underway           | Yes                    | LI                  |
| 166   | 1150 North 50 <sup>th</sup> Street                | \$20,317.01         | \$4,100.00         | Yes                    | LI                  |



|        |   |             |             |     |     |
|--------|---|-------------|-------------|-----|-----|
| 221    | 1004 North 12 <sup>th</sup> Street                | \$16,189.52 | \$10,000.00 | Yes | LI  |
| 222    | 3909 Chaffee Drive                                | \$15,440.24 | \$8,674.00  | Yes | LI  |
| 226    | 3318 North 35 <sup>th</sup> Street                | \$15,423.15 | \$1,500.00  | Yes | LI  |
| 229    | 1906 North 35 <sup>th</sup> Street                | \$15,421.34 | \$0.00      | Yes | VLI |
| 267    | 806 North 13 <sup>th</sup> Street <i>Underway</i> | \$15,000.00 | \$8,210.23  | Yes | ELI |
| 269    | 3636 Presley                                      | \$16,283.96 | \$713.00    | Yes | LI  |
| 281    | 502 North 17 <sup>th</sup> Street                 | \$15,063.55 | \$0.00      | Yes | LI  |
| 285    | 2024 South "Q"                                    | \$9,265.00  | \$0.00      | Yes | ELI |
| 292    | 2305 Louisville                                   | \$15,636.90 | \$3,455.00  | Yes | ELI |
| 305    | 920 North 12 <sup>th</sup> Street                 | \$15,509.15 | \$0.00      | Yes | LI  |
| 08-002 | 604 North 13 <sup>th</sup> Street                 | \$14,000.68 | \$0.00      | Yes | LI  |
| 08-003 | 5002 Mussett                                      | \$14,369.26 | \$0.00      | Yes | VLI |

The loan amounts in the table below are paid to the City of Fort Smith Housing Assistance Program at a 3% interest rate with varying terms depending on ability to pay and income level of the beneficiary. All loans and grants are secured with a mortgage in favor of the City of Fort Smith Housing Assistance Program.

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 11                                  | 4     | 0        | 0               | 1                      |

The Emergency Aid program assisted with the minor repairs associated with health, safety and life threatening code problems in fifty (50) housing units, spending \$159,074.60 in CDBG funds. Unless otherwise noted all projects have been completed.

| 2008 EMERGENCY REHAB OF EXISTING SUB-STANDARD HOUSING UNITS |          |                                    |                            |              |              |
|---|----------|------------------------------------|----------------------------|--------------|--------------|
| NO  | PROJECT# | ADDRESS                            | EMERGENCY                  | GRANT AMOUNT | INCOME INFO. |
| 1   | 099E     | 1018 N. 13 <sup>th</sup> Street    | Roof Repairs               | \$3,600.00   | VLI          |
| 2   | 103E     | 1018 North 14 <sup>th</sup> Street | Wheelchair Ramp            | \$1,833.01   | VLI          |
| 3   | 110E     | 1919 N. 7 <sup>th</sup> Street     | Wheelchair ramp/Electrical | \$5,000.00   | VLI          |
| 4   | 117E     | 2212 N. 50 <sup>th</sup> Street    | Floor Furnace Replacement  | \$2,797.31   | VLI          |
| 5   | 120E     | 4701 S. 31 <sup>st</sup>           | Roof Repairs               | \$1,934.40   | VLI          |
| 6   | 122E     | 3822 Brockman                      | Roof Repairs               | \$2,592.22   | LI           |
| 7   | 124E     | 2717 N. 24 <sup>th</sup> Street    | Roof Repairs               | \$4,384.41   | VLI          |
| 8   | 128E     | 4219 Armour                        | Roof Repairs               | \$4,611.27   | VLI          |

|    |      |                                    |                           |            |     |
|----|------|------------------------------------|---------------------------|------------|-----|
| 9  | 129E | 3709 Marshall Drive                | Roof Repairs              | \$3,563.75 | LI  |
| 10 | 130E | 411 S. 14 <sup>th</sup> Street     | Roof Repairs              | \$3,524.82 | VLI |
| 11 | 131E | 2923 Virginia Avenue               | Sewer Repairs             | \$2,506.18 | LI  |
| 12 | 132E | 2414 Wirsing                       | Roof Repairs              | \$4,598.37 | VLI |
| 13 | 133E | 1211 N. 45 <sup>th</sup> Street    | Electrical Rewire         | \$5,015.13 | VLI |
| 14 | 136E | 8 Old Greenwood Rd.                | Electrical Rewire / HVAC  | \$7,677.39 | VLI |
| 15 | 137E | 2017 N. 13 <sup>th</sup> Street    | Foundation Repairs        | \$3,459.11 | ELI |
| 16 | 138E | 1801 N. Short "L"                  | HVAC / Plumbing Repairs   | \$249.33   | VLI |
| 17 | 139E | 1 Northwood                        | Bathroom Repairs          | \$3,723.75 | ELI |
| 18 | 140E | 4575 Mussett                       | Porch Repairs             | \$2,225.12 | ELI |
| 19 | 141E | 1212 N. 8 <sup>th</sup> Street     | Plumbing Repairs          | \$3,441.90 | VLI |
| 20 | 142E | 3219 Oakgrove                      | Plumbing Repairs          | \$175.32   | VLI |
| 21 | 143E | 1436 May Avenue                    | Roof Repairs              | \$3,463.75 | LI  |
| 22 | 144E | 2323 Birnie                        | Roof Repairs              | \$3,524.82 | LI  |
| 23 | 145E | 4604 North "N"                     | HVAC                      | \$1,274.82 | VLI |
| 24 | 146E | 109 Georgetown Ln                  | HVAC                      | \$4,830.00 | VLI |
| 25 | 147E | 5200 Johnson                       | Ceiling Repairs           | \$3,051.00 | VLI |
| 26 | 149E | 1500 South 11 <sup>th</sup> Street | Roof Repairs              | \$5,656.18 | ELI |
| 27 | 150E | 1717 North "F"                     | Roof Repairs              | \$4,439.90 | LI  |
| 28 | 151E | 1523 May Avenue                    | Water Heater              | \$750.00   | LI  |
| 29 | 152E | 411 Cavanaugh                      | Sewer Repairs             | \$2,032.81 | ELI |
| 30 | 153E | 1912 North 13 <sup>th</sup> Street | Roof Repairs              | \$5,070.22 | ELI |
| 31 | 154E | 1912 North "L"                     | Roof Repairs              | \$3,882.81 | ELI |
| 32 | 155E | 1835 North 13 <sup>th</sup> Street | Bathroom Repairs          | \$2,132.81 | VLI |
| 33 | 156E | 1904 Churchill Rd.                 | Sewer Repairs             | \$3,482.81 | LI  |
| 34 | 157E | 1218 North 40 <sup>th</sup> Street | Bathroom Repairs          | \$1,897.81 | LI  |
| 35 | 158E | 1418 North Greenwood               | Sewer Repairs             | \$3,782.81 | ELI |
| 36 | 159E | 3617 North "O"                     | HVAC                      | \$3,882.82 | VLI |
| 37 | 160E | 1901 North "K"                     | Roof Repairs              | \$3,882.82 | ELI |
| 38 | 161E | 2128 North 29 <sup>th</sup> Street | Floor Furnace Replacement | \$2,512.50 | VLI |
| 39 | 162E | 3222 Johnson                       | Floor Furnace Replacement | \$2,377.50 | ELI |
| 40 | 163E | 2119 North 29 <sup>th</sup> Street | Bathroom Repairs          | \$2,727.50 | VLI |
| 41 | 167E | 1017 North 38 <sup>th</sup> Street | Roof Repairs              | \$9,033.01 | LI  |

|    |      |                                    |                                   |            |     |
|----|------|------------------------------------|-----------------------------------|------------|-----|
| 42 | 168E | 2600 North 37 <sup>th</sup> Street | Roof Repairs                      | \$3,233.01 | VLI |
| 43 | 169E | 603 Lecta                          | Wheelchair Ramp & Sewer Rpr       | \$4,216.28 | LI  |
| 44 | 171E | 1217 North 46 <sup>th</sup> Street | Roof Repairs                      | \$5,033.02 | LI  |
| 45 | 172E | 3808 North 57 <sup>th</sup> Street | Roof Repairs                      | \$3,557.30 | ELI |
| 46 | 174E | 2226 North 33 <sup>rd</sup> Street | Gasline Replacement               | \$1700.00  | VLI |
| 47 | 175E | 905 South 23 <sup>rd</sup> Street  | Electrical Rewire <i>Underway</i> | \$66.87    | VLI |
| 48 | 177E | 912 South 24 <sup>th</sup> Street  | Bathroom Repairs <i>Underway</i>  | \$66.87    | LI  |
| 49 | 180E | 2811 Hardie                        | Bathroom Repairs <i>Underway</i>  | \$532.88   | LI  |
| 50 | 182E | 4611 Arlington                     | HVAC <i>Underway</i>              | \$66.88    | VLI |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 33                                  | 15    | 1        | 0               | 1                      |

The City of Fort Smith Housing Assistance Program re-constructed one single family housing unit, spending \$96,363.22 in CDBG funds and \$750.00 in program income received.

| 2008 RE-CONSTRUCTION PROJECTS |                                    |                       |                        |     |     |    |
|-------------------------------|------------------------------------|-----------------------|------------------------|-----|-----|----|
| Address                       | Agency                             | Start/Comp. Date      | Funds Expended         | ELI | VLI | LI |
| 2404 Edwards                  | City of Fort Smith Housing Program | 10-22-08/<br>04-01-09 | Year 34<br>\$96,363.22 | X   |     |    |
| 2226 North 33 <sup>rd</sup>   | City of Fort Smith Housing Program | 06-09-09/<br>underway | \$750.00 PI            |     | X   |    |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 1                                   | 1     | 0        | 0               | 0                      |

The Planning and Community Development Department hosted the third annual Mayor's Good Neighbors Day in April 2009. City staff coordinated efforts between the volunteers groups and the projects to be completed. Staff sets up projects months prior to the day of the event, provides detailed work descriptions, obtains project materials, provides beverages and lunch for the volunteers, and works on the projects. There were 33 volunteers representing various groups across the City who donated over 500 hours in labor to assist seven homeowners with painting, yard clean-up, and graffiti removal.



As of this date \$2,871.35 has been expended to execute this program. The small amount of funds spent is because of the many volunteer groups that provide the materials needed for their projects. Volunteers participated in providing labor for a day to 7 homeowners, including 2 low income households, who were financially or physically unable to perform the work needed to be completed on their homes. Two homes were painted, one yard was cleaned-up, 4 homes had graffiti removed by the local Boy Scouts, a dilapidated carport was removed at one residence and a fence was built at another. The volunteers and contributors were: WalMart employees, First Christian Church, a local roofing contractor - the late Phillip Casteel, Crawford-Sebastian Community Development Council employees, Cliff Jergins of Cliff's Repairs, and volunteers from the Community Rescue Mission. Without their contributions, both monetary and through labor, this day could not have been possible. Good Neighbor's Day continues to be a great success.

| 2008 VOLUNTEER HOME REPAIR PROGRAM/MATERIALS ONLY PURCHASE |                                    |              |              |
|--|------------------------------------|--------------|--------------|
| Activity #   | Address                            | Grant Amount | Income Info. |
| GND08 / 01   | 2811 Hardie                        | \$453.09     | LI           |
| GND08 / 02   | 2301 High Street                   | \$298.19     | LI           |
| GND08 / 03-07  | Various Addresses-graffiti removal | \$0.00       | Non-Specific |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 3                                   | 2     | 2        | 0               | 0                      |

Progress of specific objectives of providing affordable housing has met or exceeded in the first four years of the Consolidated Plan. The City of Fort Smith does not operate an affordable rental housing program.

| 2008 HOUSING GOALS VS. ACTUAL ASSISTANCE |                                   |                                 |                      |                                   |                       |
|--|-----------------------------------|---------------------------------|----------------------|-----------------------------------|-----------------------|
| Income                                   | Housing Rehabilitation CDBG/ HOME | Emergency Aid Minor Repair CDBG | Re-construction CDBG | Volunteer Materials Purchase CDBG | New Construction HOME |
| ELI                                      | 4                                 | 11                              | 1                    | 0                                 | 2                     |
| VLI                                      | 2                                 | 25                              | 1                    | 0                                 | 7                     |
| LI                                       | 10                                | 14                              | 0                    | 7                                 | 7                     |
| Total                                    | G 8 / A 16                        | G 20 / A 50                     | G 1 / A 2            | G 13 / A 7                        | G 5 / A 16            |

G = Goal / A = Actual

| HOUSING SUMMARY - RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|---|-------|----------|-----------------|------------------------|
| White   | Black | Hispanic | American Indian | Asian/Pacific Islander |
| 55  | 23    | 10       | 0               | 3                      |

## PUBLIC HOUSING STRATEGY

On January 17, 2006 the Mayor of Fort Smith and the Fort Smith Board of Directors approved Resolution No. R-9-06 supporting the Housing Authority of the City of Fort Smith and its' plans for the redevelopment of Ragon Homes, a public housing facility. As of June 30, 2009 North Pointe I has provided 50 affordable housing units to the City's north side. The Housing Authority was approved for additional Low Income Housing Tax Credits through the Arkansas Development Finance Authority to assist with the continued development of this project. As of the date of this report, North Pointe phase 2 is underway with infrastructure improvements for an additional 67 units. Construction of the first units of Phase 2 is anticipated to begin Fall 2009.

## BARRIERS TO AFFORDABLE HOUSING

The Community Development Advisory Committee and the Fort Smith Board of Directors approved and allocated \$148,000 for down payment assistance and \$8,000 for credit repair classes. In addition to that funding \$86,174.38 in HOME Program Income, \$31,350.72 in HOME Year 12, \$50,000 in HOME Year 14, and \$11,839.00 in HOME Year 15 was re-allocated to the Down Payment and Closing Cost Assistance program to further the impact and assist the low income citizens of Fort Smith. This program is administered by Crawford-Sebastian Community Development Council(CSCDC) and is deferred 10 years. Both CSCDC and the City of Fort Smith receive program income from previous years' Down Payment Assistance loans when repayment was required. All loans are secured by second mortgages in favor of the City of Fort Smith. The balance of funds used is from previous years down payment assistance funding in accordance with Board Resolution.

| 2008 DOWN PAYMENT ASSISTANCE - HOME PROGRAM |     |    |                 |
|---|-----|----|-----------------|
| ELI   | VLI | LI | AMOUNT EXPENDED |
| 1   | 13  | 31 | \$232,500.50    |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 21                                  | 2     | 17       | 1               | 4                      |

| 2008 CREDIT REPAIR PROGRAM - CDBG PROGRAM |     |    |                 |
|---|-----|----|-----------------|
| ELI                                       | VLI | LI | AMOUNT EXPENDED |
| 12  | 15  | 53 | \$8,000         |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 41                                  | 24    | 12       | 0               | 3                      |

Although the proposed development mentioned in CAPER 2007 for a 25 unit single family project, known as Stonebrook Park in the area of Spradling Avenue / Harris Street, was not awarded Tax Credits in the spring issuance by the Arkansas Development Finance Authority. It is expected that this project will be awarded tax credits and HOME program funds in the September 2009 round of competition since the project rated highly. The City continues to support these efforts and is looking forward to seeing the development proceeding with the stimulus funding providing additional tax credits for projects.

#### HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

The City of Fort Smith receives no ADDI funds. As noted, the table entitled "2008 New Construction Single Family Housing" on pages 17, 18, and 19, there are 16 new single family units completed, and 20 units in various stages of construction and marketing during this reporting period. Under the table entitled "2008 Housing Goals vs. Actual Assistance" on page 15 the reader will note that 13 of these homes were sold by June 30, 2008. According to the Housing Authority, Lend-A-Hand and CSCDC officials, buyers have an interest in these homes provided that mortgages can be obtained, it is apparent that the housing market is undergoing tremendous challenges. All of the city's housing partners will have to be on guard to adapt to the changing conditions and will need to be flexible in reviewing the way in which the homebuyers program operates.

| 2008 NEW CONSTRUCTION SINGLE FAMILY HOUSING |                                      |                         |  |                                |     |    |
|---|--------------------------------------|-------------------------|--|--------------------------------|-----|----|
| Address                                     | Agency                               | Start/Comp. Date        | Funds Expended   | ELI                            | VLI | LI |
| 1800 Johnson                                | Arkansas Valley Habitat for Humanity | No permits issued       | YR 11 \$28,000 HOME<br>YR 12 \$1,763.45 HOME<br>Yr34 \$2,523.50 CDBG | Engineering for Infrastructure |     |    |
| 3115 Blair                                  | Arkansas Valley Habitat for Humanity | 02-15-08/<br>07-21-08   | Yr 12 \$5,679.10 HOME  |                                | X   |    |
| 1401 Belle                                  | Arkansas Valley Habitat for Humanity | No permits issued       | Yr 11 \$6,271.20 HOME  | Acquisition of Lot             |     |    |
| 1403 Belle                                  | Arkansas Valley Habitat for Humanity | No permits issued       | Yr 11 \$6,271.21 HOME  | Acquisition of Lot             |     |    |
| 1803 North 12 <sup>th</sup>                 | Arkansas Valley Habitat for Humanity | Lot Acquisition pending |  | Pending Action                 |     |    |
| 1815 North 12 <sup>th</sup>                 | Arkansas Valley Habitat for Humanity | Lot Acquisition pending |  | Pending Action                 |     |    |
| 1809 North 12 <sup>th</sup>                 | Arkansas Valley Habitat for Humanity | No permits issued       | Yr 13 \$5,342.00 HOME  | Acquisition of Lot             |     |    |
| 1815 North 12 <sup>th</sup>                 | Arkansas Valley Habitat for Humanity | No permits issued       | Yr 13 \$5,342.00 HOME  | Acquisition of Lot             |     |    |
| 1912 North 12 <sup>th</sup>                 | Arkansas Valley Habitat for Humanity | 01-30-09/               | Yr 11 \$4,356.73 HOME  | Under Construction             |     |    |
| 1933 North 12 <sup>th</sup>                 | Arkansas Valley Habitat for Humanity | 01-30-09/<br>06-30-09   | Yr 11 \$4,356.73 HOME  |                                | X   |    |

| Address                                 | Agency                               | Start/Comp Date       | Funds Expended  | ELI                    | VLI | LI |
|---|--------------------------------------|-----------------------|---|------------------------|-----|----|
| 618 North 13 <sup>th</sup>              | Arkansas Valley Habitat for Humanity | 06-04-09/             | Yr 11 \$6,326.21 HOME   | Under Construction     |     |    |
| 2307 North 28 <sup>th</sup>             | Arkansas Valley Habitat for Humanity | No permits issued     | Yr 11 \$6,326.20  | Acquisition of Lot     |     |    |
| 2330 North 28 <sup>th</sup><br>*Revised | Arkansas Valley Habitat for Humanity | 05-02-08/<br>08-01-08 | Yr 12 \$9,310.07*HOME   | X                      |     |    |
| 2324 North 28 <sup>th</sup>             | Arkansas Valley Habitat for Humanity | 05-02-08/<br>09-18-08 | Yr 12 \$9,310.07 HOME   |                        | X   |    |
| 2320 North 28 <sup>th</sup>             | Arkansas Valley Habitat for Humanity | 02-15-08/<br>01-12-09 | Yr 12 \$9,310.07 HOME   |                        | X   |    |
| 1211 North 6 <sup>th</sup>              | Fort Smith Housing Authority         | 03/06/09              | PI \$8,398.66 CDBG<br>PI \$49,255.79 HOME                       | Under Construction     |     |    |
| 1212 North 9 <sup>th</sup>              | Fort Smith Housing Authority         | No permits issued     | PI \$6,256.46 CDBG<br>PI \$120.74 HOME                          | Lot Acquisition & Prep |     |    |
| 1317 North 14 <sup>th</sup>             | Fort Smith Housing Authority         | 02-14-07/<br>07-10-07 | PI \$6,509.09 CDBG<br>YR 11 \$73,761.21 HOME                    | On Market              |     |    |
| 1206 North 15 <sup>th</sup>             | Fort Smith Housing Authority         | 12-07-06/<br>05-20-07 | PI \$70,983.79 HOME   | X                      |     |    |
| 2008 N. Short 15 <sup>th</sup>          | Fort Smith Housing Authority         | 02-14-07/<br>10-26-07 | PI \$5,836.11 CDBG<br>YR13 \$76,282.96 HOME                     |                        |     | X  |
| 510 North 22 <sup>nd</sup>              | Fort Smith Housing Authority         | 02-14-07/<br>10-18-07 | PI \$7,192.61 CDBG<br>YR 13 \$76,104.66 HOME                    |                        |     | X  |
| 1817 North 14 <sup>th</sup>             | Fort Smith Housing Authority         | 08-29-07/<br>09-17-08 | PI \$16,148.89 CDBG<br>YR 13 \$77,185.38 HOME                   |                        | X   |    |
| 1821 North 14 <sup>th</sup>             | Fort Smith Housing Authority         | 08-29-07/<br>12-23-08 | PI \$5,871.95 CDBG<br>PI \$85,000.00 HOME                       |                        | X   |    |
| 3204 Spradling                          | Fort Smith Housing Authority         | No permits issued     | YR 32 \$56,902.20 CDBG  | Lot Acquisition & Prep |     |    |
| 1625 North 6 <sup>th</sup>              | Fort Smith Housing Authority         | No permits issued     | PI \$680.45 CDBG<br>PI \$52.50 HOME                             | Lot Acquisition        |     |    |
| 2116 North 12 <sup>th</sup>             | Fort Smith Housing Authority         | 03-06-09/             | PI \$2,884.15 CDBG<br>PI \$367.50 HOME                          | Under Construction     |     |    |
| 2210 North 28 <sup>th</sup>             | Fort Smith Housing Authority         | 03-06-09/             | PI \$2,926.39 CDBG<br>PI \$39.66 HOME<br>Yr 15 \$49,655.12 HOME | Under Construction     |     |    |
| 2720 Emrich                             | Fort Smith Housing Authority         | No permits issued     | PI \$1,581.00 CDBG  | Lot Acquisition        |     |    |
| 1901 North 9 <sup>th</sup>              | Fort Smith Housing Authority         | No permits issued     | PI \$702.28 CDBG<br>PI \$52.50 HOME                             | Lot Acquisition        |     |    |

| Address                     | Agency                       | Start/Comp Date       | Funds Expended  | ELI                | VLI | LI |
|-----------------------------|------------------------------|-----------------------|---|--------------------|-----|----|
| 1908 North 9 <sup>th</sup>  | Fort Smith Housing Authority | No permits issued     | PI \$5,469.12 CDBG<br>PI \$31.50 HOME                           | Lot Acquisition    |     |    |
| 2120 North 12 <sup>th</sup> | Fort Smith Housing Authority | No permits issued     | PI \$647.50 CDBG<br>PI \$500.00 HOME                            | Lot Acquisition    |     |    |
| 1209 North 12 <sup>th</sup> | Fort Smith Housing Authority | 03-06-09/             | PI \$7,778.44 CDBG<br>PI \$30.10 HOME<br>Yr 14 \$27,896.64 HOME | Under Construction |     |    |
| 2325 North 31 <sup>st</sup> | Fort Smith Housing Authority | 03-06-09/             | PI \$7,882.53 CDBG<br>PI \$30.10 HOME<br>Yr 15 \$50,193.03 HOME | Under Construction |     |    |
| 1019 North 6 <sup>th</sup>  | Fort Smith Housing Authority | 03-06-09/             | PI \$10,982.73 CDBG<br>PI \$47,387.80 HOME                      | Under Construction |     |    |
| 2816 Neis                   | Lend-A-Hand                  | 06-11-08/<br>08-27-08 | Yr 11 \$65,782.68   |                    |     | X  |
| 2820 Neis                   | Lend-A-Hand                  | 06-11-08/<br>08-27-08 | Yr 11 \$65,782.68   |                    | X   |    |
| 2824 Neis                   | Lend-A-Hand                  | 06-11-08/<br>08-27-08 | Yr 11 \$65,782.70   |                    |     | X  |
| 2206 North 32 <sup>nd</sup> | Lend-A-Hand                  | 08-11-08/<br>11-08-08 | PI \$32,500<br>Year 12 \$47,614.13                              |                    |     | X  |
| 2210 North 32 <sup>nd</sup> | Lend-A-Hand                  | 02-15-08/<br>07-30-08 | PI \$22,500<br>Yr 12 \$52,500                                   |                    |     | X  |
| 2212 North 32 <sup>nd</sup> | Lend-A-Hand                  | 08-11-08/<br>11-03-08 | PI \$22,500<br>Yr 12 \$52,500                                   |                    |     | X  |
| 1911 North 14 <sup>th</sup> | Lend-A-Hand                  | 01-21-09/<br>06-15-09 | PI \$76,580.00  | On Market          |     |    |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 7                                   | 1     | 7        | 0               | 1                      |

The 16 homes reported sold above are appropriately deed restricted.

| 2008 CHDO ACQUISITION/REHAB/RESALE OF EXISTING SUB-STANDARD HOUSING UNITS |  |   |                                    |     |     |    |
|---|--|---|------------------------------------|-----|-----|----|
| Address   | Agency                                       | Home Funds Expended<br>Program Income (PI)                              | Lead Abatement/<br>Interim Control | ELI | VLI | LI |
| 1216 Elm  | Crawford-Sebastian<br>Community Dev. Council | Yr 14 \$35,489.28 HOME<br>Yr 15 \$38,862.30 HOME<br>PI \$21,638.80 HOME | IC                                 |     |     | X  |



|                |  |  |    |                                       |  |  |
|----------------|--|--|----|---------------------------------------|--|--|
| 2512 Johnson   | Crawford-Sebastian<br>Community Dev. Council | Yr 15 \$20,775.30 HOME                     | IC | Underway                              |  |  |
| 124 May Avenue | BOST, Inc.                                   | Yr 14 \$1,786.39 HOME                      | IC | Project Cancelled<br>Funds Recaptured |  |  |
| 2119 Churchill | Lend-A-Hand, Inc.                            | Yr 29 \$51,700 CDBG<br>PI \$15,138.19 HOME | IC | X                                     |  |  |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| WHITE                               | BLACK | HISPANIC | AMERICAN INDIAN | ASIAN/PACIFIC ISLANDER |
| 0                                   | 2     | 0        | 0               | 0                      |

These CHDO's will have deed restrictions placed on the above listed properties that have not sold and have placed deed restrictions on those sold. CSCDC, Inc., was awarded \$59,572 in Year 15 funds to acquire/rehab and resale 1 unit with \$12,000 in operating funds. BOST, Inc., the new CHDO, has completed its first acquisition/rehab/resale successfully. They were awarded \$60,000 in Year 14 funds to acquire/rehab and resale 1 housing unit and \$12,135 in operating funds, because of issues with staffing changes the Year 14 project fell behind and these projects were cancelled and funds were re-allocated. A detailed explanation follows. Because of the amount of project proceeds generated by the sale of the Lend-A-Hand inventory they did not apply for Year 15 funds, however, with all but 1 home sold, this agency has reapplied and been approved for next years funding. As of June 30, 2009, \$1,454,112.27 has been expended by all agencies for the above projects which includes program income.

**BOST:** During 2007, the city become aware of a home located at 124 May Avenue being offered through HUD's Good Neighbor Program which allows cities to purchase foreclosed homes that have not sold for a limited period for the price of \$1 (One Dollar). The city and Bost, Inc. staff's inspected the house and it was determined to be a project that Bost staff, as a Community Housing Development Organization (CHDO) was interested in pursuing. The city obtained the property and then Bost underwent a couple of staffing changes that delayed the transfer of the property. However, it was accomplished by the end of 2007 and Bost was planning to use HOME funds for rehabilitation. The city also offered a city staff member to assist with the work description which were turned over in the Spring of 2008. In April 2008, a hail storm damaged the northwestern section of Fort Smith and contractors became scarce.

By June, the CHDO began to prepare for rehabilitation of the home by turning on the utilities. The water was turned on and all taps in the home were shut off since the home had been winterized by a HUD contractor. The CHDO also attempted to have the natural gas turned on but there was a leak and the utility refused until the pipes were repaired. About a week later a contractor that the city staff has worked with called our Housing Assistance Coordinator to inform the city that the house has a water leak in it and was heavily damaged. At this point city staff contacted the upper management of the CHDO to ask if they knew what had happened to the home and they answered in the affirmative and indicated they were going to take care of it. We told them of the urgency to get Service Master or organization that could perform the clean-up before mold grew on everything. They would not do so until the insurance company gave them authorization. The housing assistance coordinator met with the city water department and determined that 44,000 gallons of water had leaked into the house from the upstairs to the downstairs. The CHDO sent staff members over and ripped out the carpet. It was

determined through the preparation of a mold study that the entire home would have to be gutted to be brought back to livable condition. What was once an approximately \$90,000 project has turned into \$200,000.00 and was no longer viable as affordable housing. All that we could do at this point was to demolish the home. We met with the Barnes & Sweet neighborhood and they did not want to see the house demolished and asked the city to auction the house off for a private individual to save it. The Barnes & Sweet neighborhood had recently been listed on the National Register of Historic Places. The staff then worked with Susan Finister of the Little Rock Field office on the request and it was subsequently sent to HUD Headquarters approving the plan of selling the property by sealed bid or auction and that all insurance and sales proceeds would be placed in the Fort Smith Homebuyers Program to assistance income eligible households to purchase a home. This occurred in April 2008 and the total amount was \$42,970.11 and transferred to the Homebuyers Program per Fort Smith Board of Directors Resolution. An agreement was made with Bost, Inc. to give up their CHDO status and not apply in the HOME program for a period of ten (10) years.

#### **HOME MATCH REPORT**

See Exhibit "C" The HOME Match Log.

#### **HOME MBE AND WBE REPORT**

See Exhibit "D" The APR for the HOME Program.

#### **ASSESSMENT**

The City of Fort Smith does not fund affordable rental housing assistance under the HOME Program, therefore, no on-site inspections were required.

During FY 2007, the Community Development Department collaborated with the Planning Department for a section on the City business license application. The section gives applicants the option to provide additional information to identify them as a Minority and/or Women-owned business and the option to be included in the MBE/WBE listing. This action has proven to be very affective in obtaining additional businesses interested in participating in the listing.

An advertisement encouraging MBE/WBE participation of contracts is placed in the local newspaper annually. The MBE/WBE list is updated every two years with revised copies being distributed to all agencies receiving HOME and CDBG funds, including the contractors working in the programs. The next update will be in 2010.

#### **HOMELESS**

##### **HOMELESS NEEDS**

The objectives in this category are to encourage usability and accessibility of transitional housing and emergency shelters by providing Community Development Block Grant Funds. The goal is to rehabilitate one shelter or transitional housing facility on an annual basis, including addressing accessibility issues. The other goal is to encourage transitional housing by providing funding through the CDBG program, for acquisition and/or rehabilitation of one housing unit for a homeless family with children.



The actual assistance for FY 2007 and FY 2008 is currently underway. The Next Step Day Room has been awarded the entire Year 32(2007) \$85,220 and 33(2008) \$85,450 allocations. The total award is being used to renovate and transform a single family home into a transitional home that will benefit up to 7 homeless women and women with children. The property purchased was located through the HUD Good Neighbor \$1 program. The City of Fort Smith closed on the property in July 2008 and transferred title to the agency. The renovations are nearing completion and the agency hopes to begin moving clients in to the home by the end of August 2009.

The home has become known as the Esther Home and is close in proximity to the Next Step Day Rooms *Gabriel House*, a permanent supportive housing unit for men, which maintains full capacity.

| 2008 HOMELESS PROJECTS |            |   |   |                  |     |    |
|------------------------|------------|---|---|------------------|-----|----|
| AGENCY                 | ADDRESS    | PROJECT TYPE  | STATUS  | ELI              | VLI | LI |
| Next Step Day Room     | Suppressed | Renovation of home to house homeless women and women with children while providing permanent supportive needs | Budget:<br>Yr 32 \$85,450<br>Yr 33 \$85,220<br>Expended:\$99,823.18 | Project Underway |     |    |

| RACIAL COMPOSITION OF BENEFICIARIES |       |          |                 |                        |
|-------------------------------------|-------|----------|-----------------|------------------------|
| White                               | Black | Hispanic | American Indian | Asian/Pacific Islander |
| 0                                   | 0     | 0        | 0               | 0                      |

## SPECIFIC HOMELESS PREVENTION ELEMENTS

### CONTINUUM OF CARE

Since November 2004, the City of Fort Smith Community Development staff is actively involved with the Old Fort Homeless Coalition. Attending meetings and assisting the Coalition in progressing toward meeting the goals of the community and region by addressing and ultimately ending chronic homelessness. The Coalition has completed annual community surveys, gaps and needs analysis and is currently working toward accomplishing the goals and strategies set forth in the Continuum of Care Plan.

## COMMUNITY DEVELOPMENT

### COMMUNITY DEVELOPMENT

The objective in this high priority category is to encourage non-profit organizations to meet the needs of the very low income community. The strategy is to make CDBG funds available to non-profits to provide medical and dental services, emergency programs, drug abuse education and other critical social services.

The approved allocation for 10 agencies totaled \$123,325.00. As of June 30, 2009 a total of \$118,037.71 was expended by the agencies. After July 1, 2009 the amount of \$5,287.29 was transferred to the Fort Smith Housing Assistance Program. See Exhibit "B" for location map of Public Service agencies funded with CDBG.

In this program year, the following public services were funded:

| <b>2008 PUBLIC SERVICE PROVIDERS</b>            |  |  |   |
|---|--|--|---|
| <b>AGENCY</b>                                   | <b>ADDRESS</b>                               | <b>SERVICES PROVIDED</b>                             | <b>STATUS OF FUNDS</b>                      |
| Arc for the River Valley                        | 2414 S. 57 <sup>th</sup> Street,<br>Ste. 101 | Transportation                                       | Project Completed<br>Expended - \$2,505.39  |
| Community Dental Clinic                         | 109 N. 17 <sup>th</sup> Street               | Dental services for LMI                              | Project Completed<br>Expended - \$19,000.00 |
| Community Services<br>Clearinghouse             | 4420 Wheeler Ave.                            | Utility/Rent/Prescription Pay<br>Assistance          | Project Completed<br>Expended - \$20,773.22 |
| Crawford-Sebastian Comm.<br>Development Council | 4320 Armour Ave.                             | Credit Repair Classes                                | Project Completed<br>Expended - \$8,000.00  |
| Crisis Center for Women                         | 500 Lexington Ave.                           | Transportation / utilities for<br>childcare facility | Project Completed<br>Expended - \$ 6,200.00 |
| Fountain of Youth                               | 2409 S. 56 <sup>th</sup> Street,<br>Ste. 121 | Care giver support / Adult<br>daycare services       | Project Completed<br>Expended - \$5,500.00  |
| Good Samaritan Clinic                           | 615 North "B" Street                         | Prescription services for LMI<br>persons             | Project Completed<br>Expended - \$9,999.10  |
| Heart to Heart                                  | 216A N. Greenwood<br>Ave.                    | Baby items for LMI clients                           | Project Completed<br>Expended - \$10,560.00 |
| Next Step Day Room                              | 123 N. 6 <sup>th</sup> Street                | Case Management                                      | Project Completed<br>Expended - \$29,500.00 |
| WestArk RSVP                                    | 410 N. 13 <sup>th</sup> Street               | Client Support                                       | Project Completed<br>Expended - \$6,000.00  |

| <b>2008 PUBLIC SERVICE GOALS VS. ACTUAL ASSISTANCE</b> |                  |                 |                               |
|--|------------------|-----------------|-------------------------------|
|  | Medical Services | Food / Deposits | Crime Awareness / Social Svcs |
| ELI  | 296              | 60              | 8                             |
| VLI  | 2,369            | 41              | 23                            |
| LI   | 438              | 100             | 3,040                         |
| Total  | 3,103            | 201             | 3,071                         |

| <b>RACIAL COMPOSITION OF BENEFICIARIES</b> |              |            |              |                 |                        |
|--|--------------|------------|--------------|-----------------|------------------------|
|  | White        | Black      | Hispanic     | American Indian | Asian/Pacific Islander |
| Medical Services                           | 2,245        | 381        | 441          | 16              | 20                     |
| Food/Deposits                              | 141          | 46         | 9            | 0               | 5                      |
| Crime Awareness/<br>Social Services        | 1,933        | 260        | 730          | 124             | 24                     |
| <b>Totals</b>                              | <b>4,319</b> | <b>687</b> | <b>1,180</b> | <b>140</b>      | <b>49</b>              |

During the report period, the City was not involved in the acquisition of vacant land. No displacement of person(s) or business occurred as a result of this or any other program year activities. The City will continue its policy to minimize the amount of displacement resulting from any CDBG-assisted activities. All grant disbursements are timely. The City of Fort Smith does not have a line of credit disbursement.

Primarily all programs are 100% direct benefit. The other Community Development projects are required to meet HUD income guidelines and/or benefit at least 51% of the clientele served. This information is verified monthly through the intake information obtained and submitted to the City of Fort Smith.

#### **PROGRAM INCOME RECEIVED**

The City of Fort Smith received program income funds in the amount \$58,142.43 in CDBG for housing rehabilitation loans (re-allocated for housing rehabilitation and the Emergency Aid programs) and \$218,535.76 in HOME for Down Payment assistance loans and project proceeds from the sale of new constructed/renovated homes (re-allocated for First Time Homebuyers loans unless agencies agreement state otherwise) during the FY 2008. There were no other loan repayment activities that took place during the FY 2008. The City of Fort Smith did not receive income from the sale of property by parcel. There have been no disallowed expenditures during this reporting period.

#### **LOANS AND OTHER RECEIVABLES**

The City of Fort Smith does not participate in float-funded activities. During this reporting period the City of Fort Smith has 87 loans outstanding with a \$801,450.29 principal balance owed and 51 loans outstanding that have forgivable grant amounts with a \$752,868.63 principal balance owed. The terms of the forgiveness for these grant is 20% a year over a 5 year period. The terms of the loans vary based on loan amount and homeowners ability to repay. The City of Fort Smith does not purchase parcels of property with CDBG funds to be sold. The City does not have any Lump Sum Agreements and the City did not request HUD approval for Neighborhood Revitalization Strategies.

#### **NON-HOUSING COMMUNITY DEVELOPMENT**

This category allows non-profit organizations to apply for CDBG funds for rehabilitation or acquisition of agency buildings. The objective is to assist non-profits in meeting the needs of the low income community they serve through the improvement of their facilities.

The strategy is to provide CDBG funds to agencies who are providing services consistent with the goals of the Strategic Plan for the rehabilitation of facilities. The following chart indicates projects approved and their status regarding rehabilitation. BOST, Inc., awarded \$15,000 to replace lighting at their 74<sup>th</sup> Street child care facility, the project is completed. Crawford-Sebastian Community Development Council, awarded \$18,000 to repair a drainage problem and the damage it has caused to the building, the project is completed. Harbor House, awarded \$99,451 to rewire first floor of facility, however, the Agency was unable to obtain additional funds, therefore project was cancelled and funds were re-allocated to Fort Smith Housing Assistance Program per Board of Directors Resolution.

As of this date, \$42,163.50 has been expended. Amounts in excess of those awarded come from the Cities un-programmed fund balance.

| <b>2008 AGENCY REHABILITATION / ACQUISITION PROJECTS</b> |                                |   |   |                                    |
|--|--------------------------------|---|---|------------------------------------|
| <b>Agency</b>  | <b>Address</b>                 | <b>Project Type</b>                                       | <b>Services Provided</b>                                    | <b>Status</b>                      |
| BOST, Inc.<br>Hand In Hand                               | 1801 South 74 <sup>th</sup> St | Install new lighting in service coordination areas        | Child care for developmentally disabled children            | Complete<br>Expended - \$14,760.00 |
| Crawford-Sebastian<br>Community Development Council      | 4830 Armour                    | Repair of soffit and fascia and exterior drainage problem | Homeownership counseling agency<br>other community services | Complete<br>Expended - \$27,403.50 |
| Harbor House   | 615 North 19 <sup>th</sup>     | Rewire 1 <sup>st</sup> floor of Facility                  | Halfway house for men                                       | CANCELLED                          |

Other Neighborhood Development projects that were underway at the end of the last reporting period and that are underway or completed during this report period include:

| <b>NEIGHBORHOOD DEVELOPMENT PROJECTS</b>            |  |  |   |
|---|--|--|---|
| <b>Agency</b>                                       | <b>Address</b>                                   | <b>Project Type</b>                        | <b>Status</b>   |
| Crawford-Sebastian<br>Community Development Council | Clayton Expressway and Spradling Street Extended | Land Purchase & Subdivision Infrastructure | Underway - Expended<br>Year 30 \$137,700<br>& 31 \$50,000           |
| Lend-A-Hand   | Neis and North 28 <sup>th</sup>                  | Infrastructure and Subdivision Development | Completed - Expended<br>Year 11 \$248,000.00<br>Year 31 \$36,132.00 |

The City of Fort Smith provided \$142,000 in sidewalk improvement program from the general fund that had a direct effect on the LMI population and neighborhoods in Fort Smith. See Exhibits "A5-A7"

#### **ANTI-POVERTY STRATEGY**

The City of Fort Smith continues to work with the Fort Smith Chamber of Commerce to attract corporate relocations and expansion of existing facilities to increase the total number of jobs available. The City of Fort Smith also continues to promote the workforce development programs offered through the University of Arkansas Fort Smith through its Business and Industrial Institute, and promotes and refers to the GED courses offered through the Fort Smith Adult Education Center.

During the FY 2008, BOST, Inc, which traditionally serves presumed benefit clientele, received \$14,760 in CDBG funding to make improvement to their childcare facility. Crawford-Sebastian Community Development Council, a community action agency received \$27,403.50 in CDBG funding for repairs to their facility.

The City will continue to work with the Fort Smith Housing Authority with the development of North Pointe Phase II, a public housing project, offering rental and home ownership opportunities to qualified persons. The Housing Authority has again been approved for Low Income Tax Credits to assist with this project.

The City of Fort Smith includes in all agreements and contracts, Section 3 requirements to ensure first consideration was or will be given to low/moderate income persons, when a job position becomes available.

## **NON-HOMELESS SPECIAL NEEDS**

### **NON-HOMELESS SPECIAL NEEDS**

In 2008 Community Development Advisory Committee recommended and the Fort Smith Board of Directors approved CDBG funding for the Public Service Category in the amount \$123,325 that were spread over diverse populations of the City of Fort Smith. See the table entitled "2008 Public Service Providers" on page 23. Each agency provides an essential service to the community. From assisting the Crisis Center for Women with the utilities to assisting with utility, rent, and prescription payments for the Community Services Clearinghouse clients. These programs reach a wide spectrum of the community. Crawford-Sebastian Community Development Council offers credit repair and first time home buyer courses to help aspiring persons become "mortgage ready" and to become prepared and informed homeowners. The Community Dental Clinic provides emergency dental care to many individuals who have no alternative. The clinic is putting one smile at a time back on the streets. Heart to Heart Pregnancy Support services is providing young women and families with guidance, education and support during and after pregnancy. Providing essential baby items such as diapers, formula, cribs, and car seats. The Good Samaritan Clinic assists the working poor with valuable prescription coverage at little or no cost to the patient.

Should the reader have any questions concerning this report, please contact one of the staff members noted on the cover page at 479.784.2209.

**Summary of LMI Projects****Exhibit A-1 \$1,104,078****Exhibit A-2 \$ 194,700****Exhibit A-3 \$ 53,000****Exhibit A-4 \$1,000,000****Exhibit A-5 \$ 48,000****Exhibit A-6 \$ 35,000****Exhibit A-7 \$59,000****Total \$ 2,493,778.00**



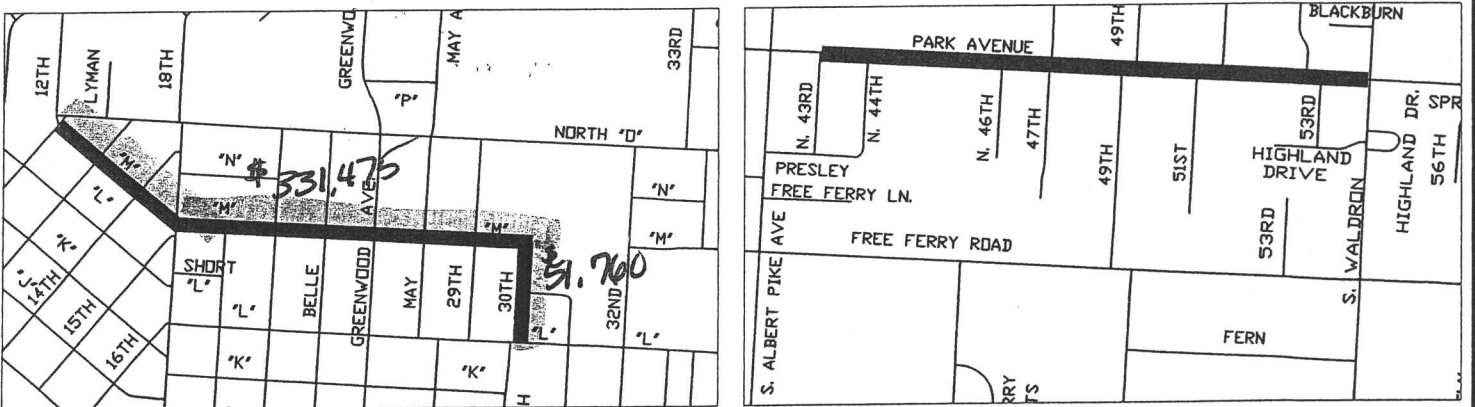
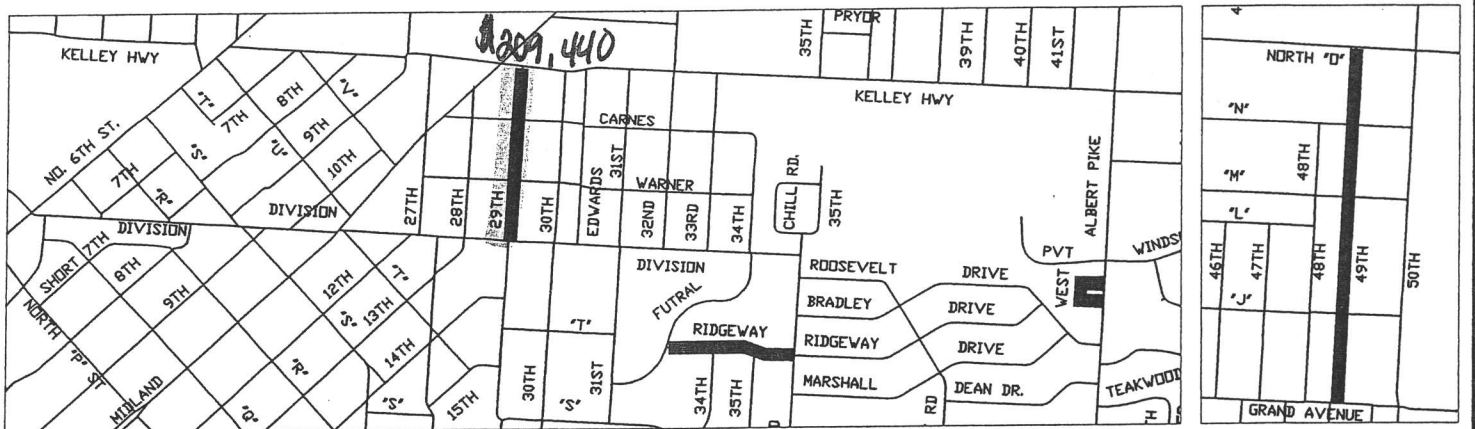
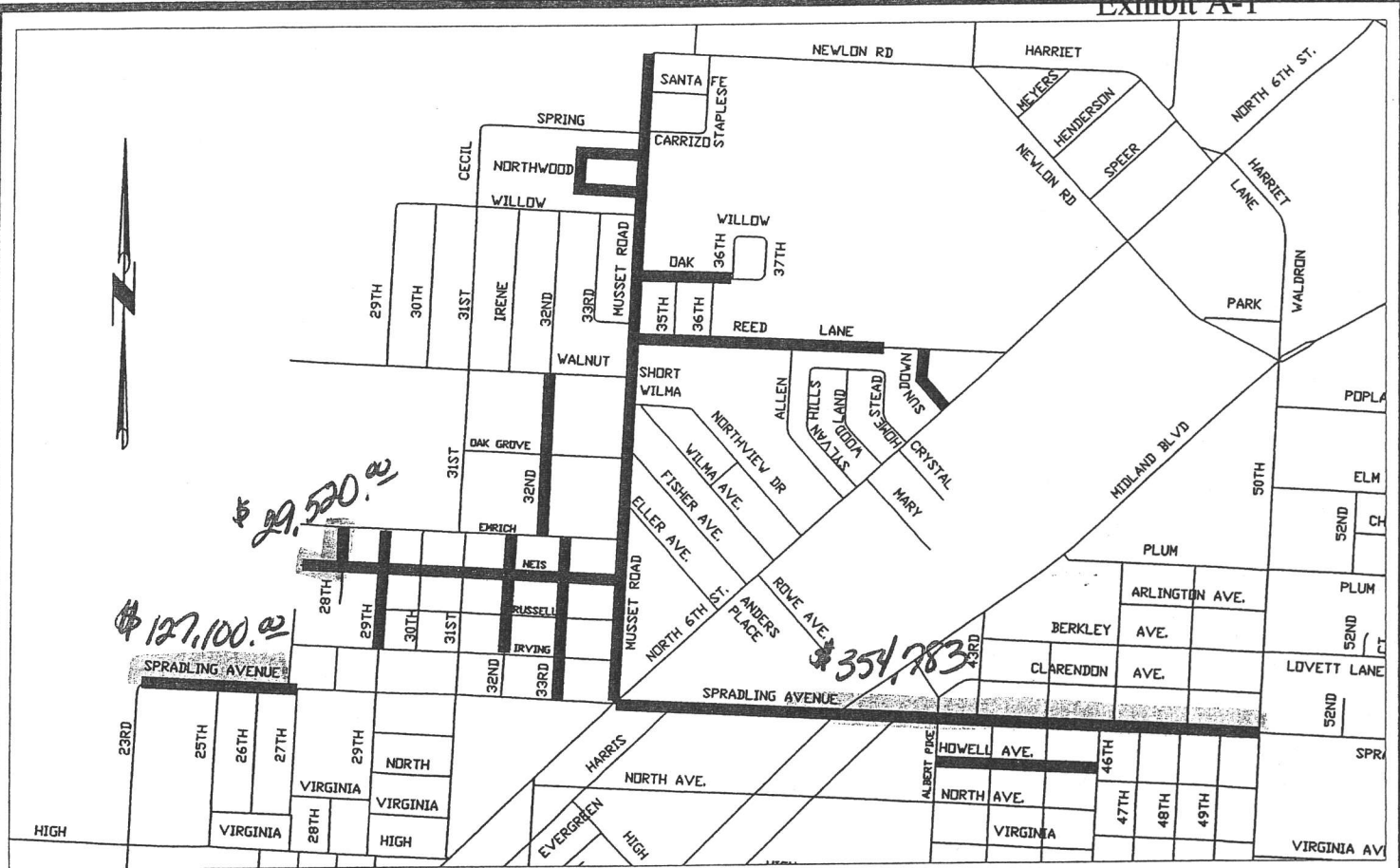
NORTHSIDE

RBR

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2009 CAPITAL IMPROVEMENTS PROGRAM  
STREET OVERLAYS/RECONSTRUCTION

**\$1,104,078**



Project: 2009 OVERLAYS

Date: SEPT. 2008

Scale: NONE

Drawn By: RBR PAGE: 5

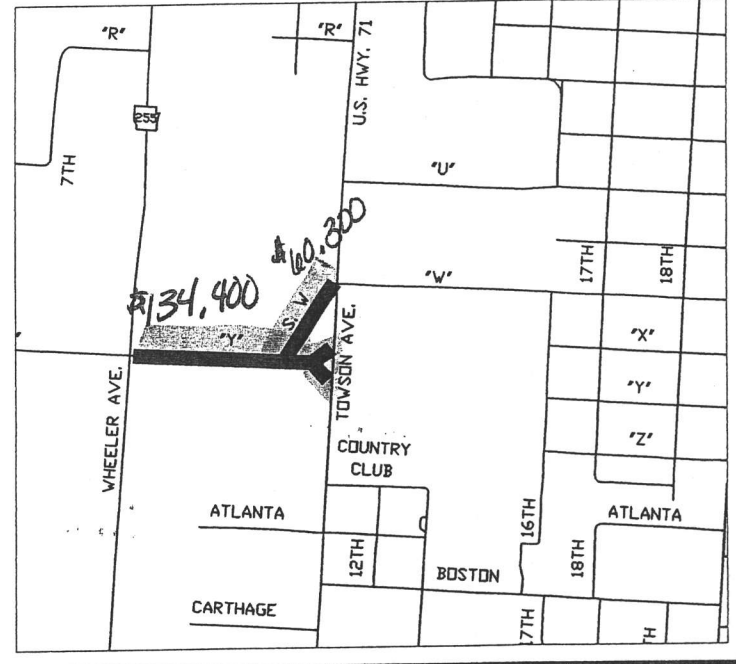
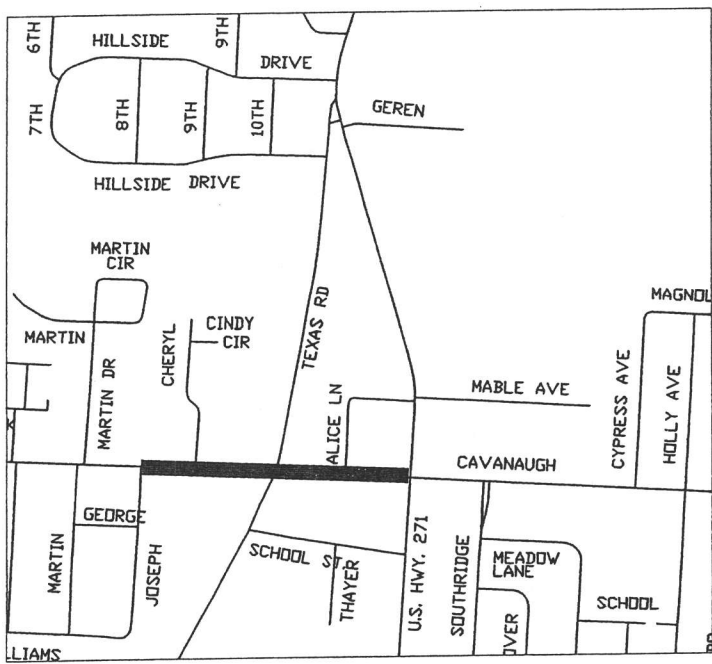
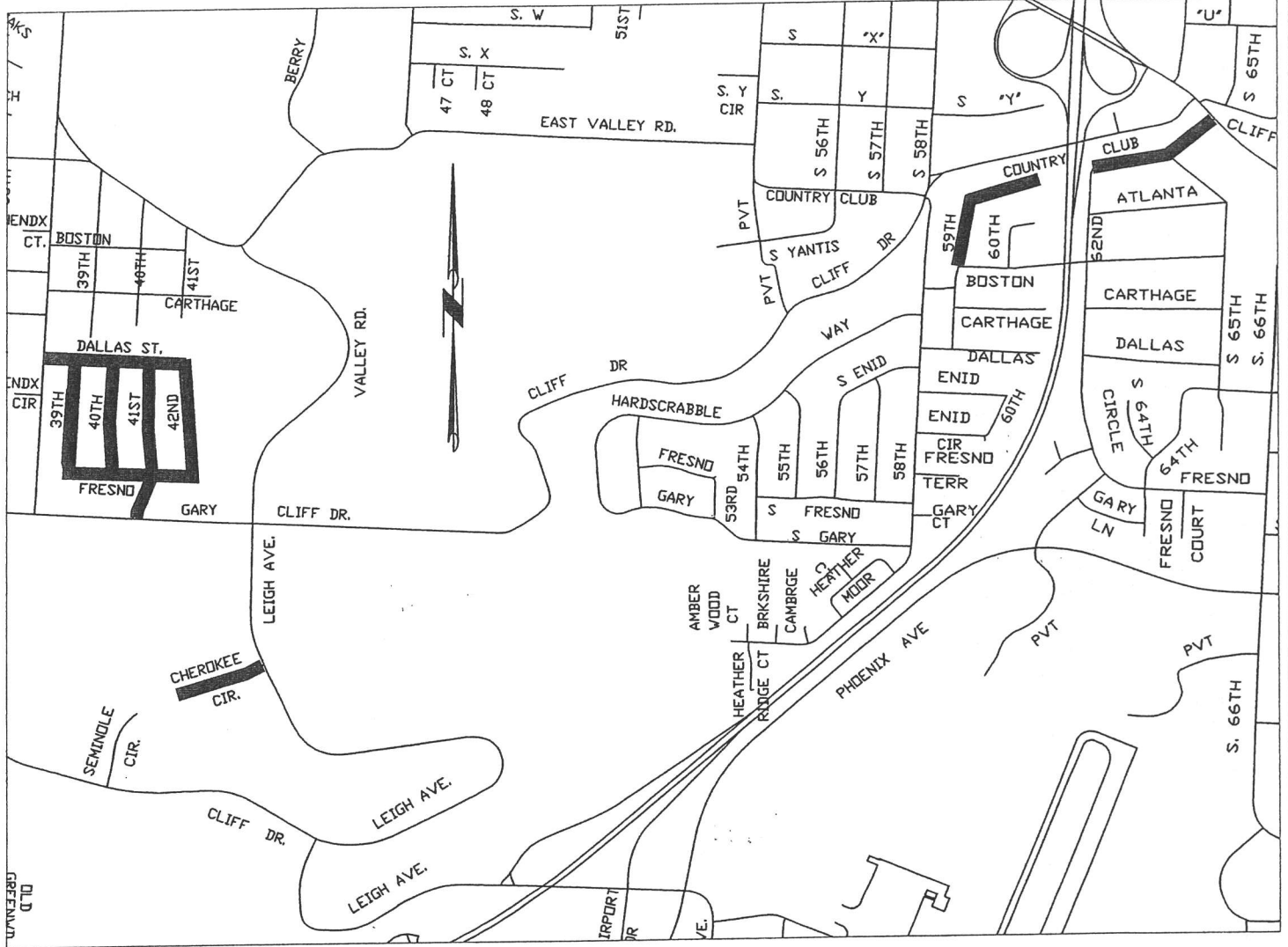
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SOUTHSIDE

RBR

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CIPALL 2009.dwg



2009 CAPITAL IMPROVEMENTS PROGRAM  
STREET OVERLAYS/RECONSTRUCTION

\$194,700.00



Project: 2009 OVERLAYS

Date: SEPT. 2008

Scale: NONE

Drawn By: RBR PAGE: 6

Imi 2009 2010/11/11

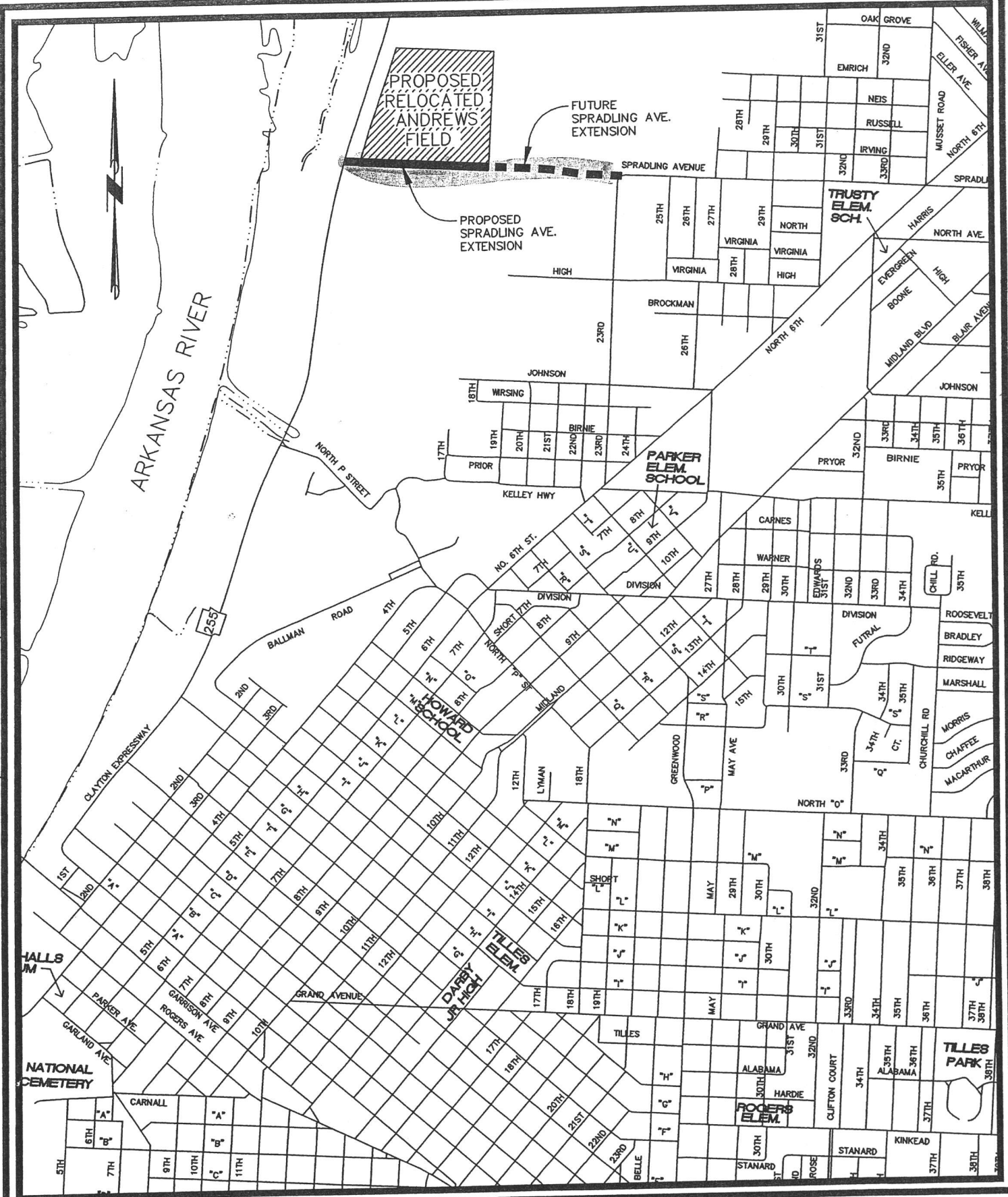
SPRADLIN

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P:1



2009 CAPITAL IMPROVEMENTS PROGRAM

SPRADLING EXTENSION

\$53,000



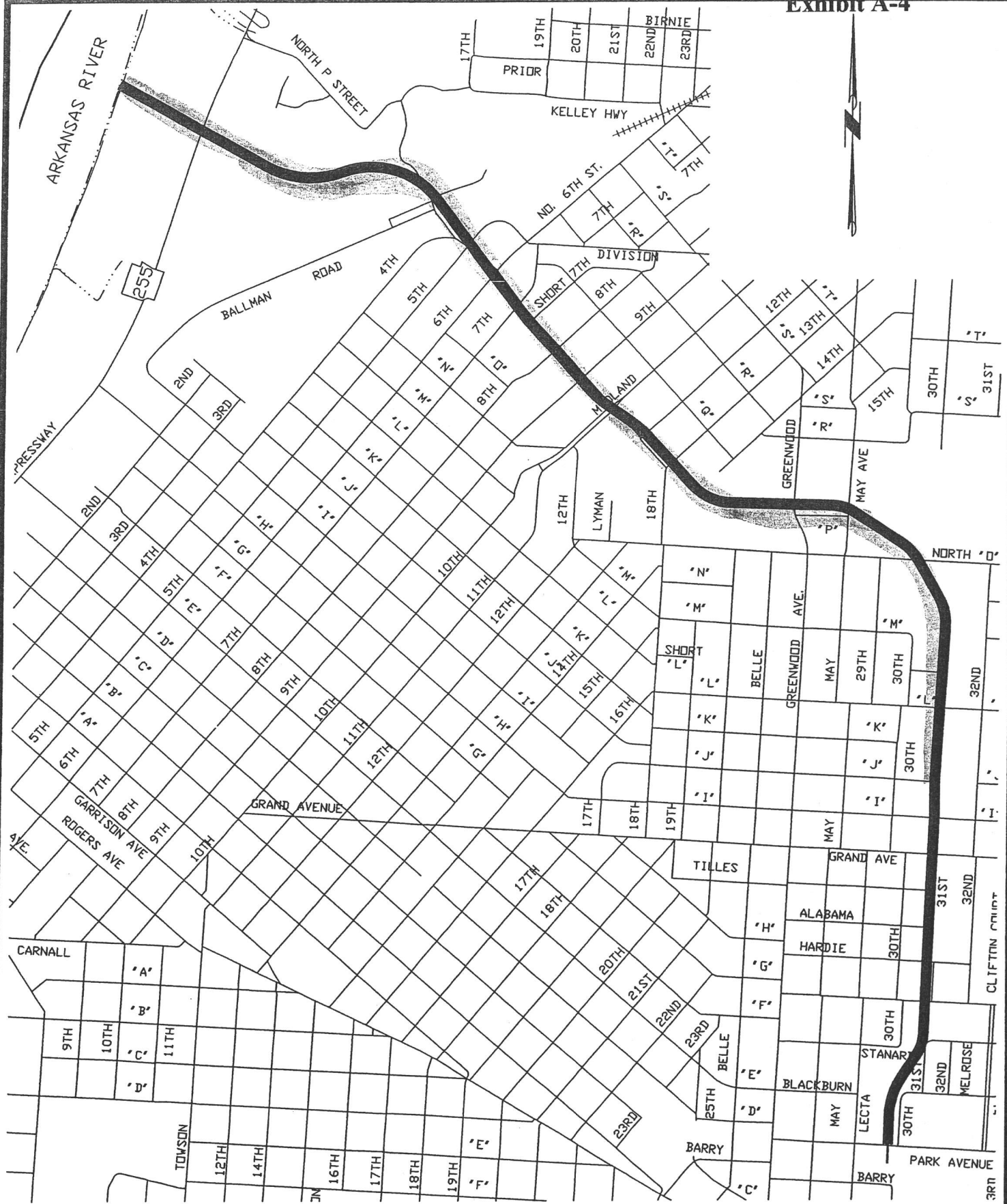
Project:

Date: SEPT. 2008

Scale: NONE

Drawn By: RBR PAGE: 17

2009 CIP Drainage.dwg 09/18/08-10:40 RBR MAYBRANCH



2009 CAPITAL IMPROVEMENTS PROGRAM  
MAYBRANCH DRAINAGE PROJECT  
\$1,000,000



|           |            |
|-----------|------------|
| Project:  |            |
| Date:     | SEPT. 2008 |
| Scale:    | NONE       |
| Drawn By: | RBR        |
| PAGE:     | 18         |

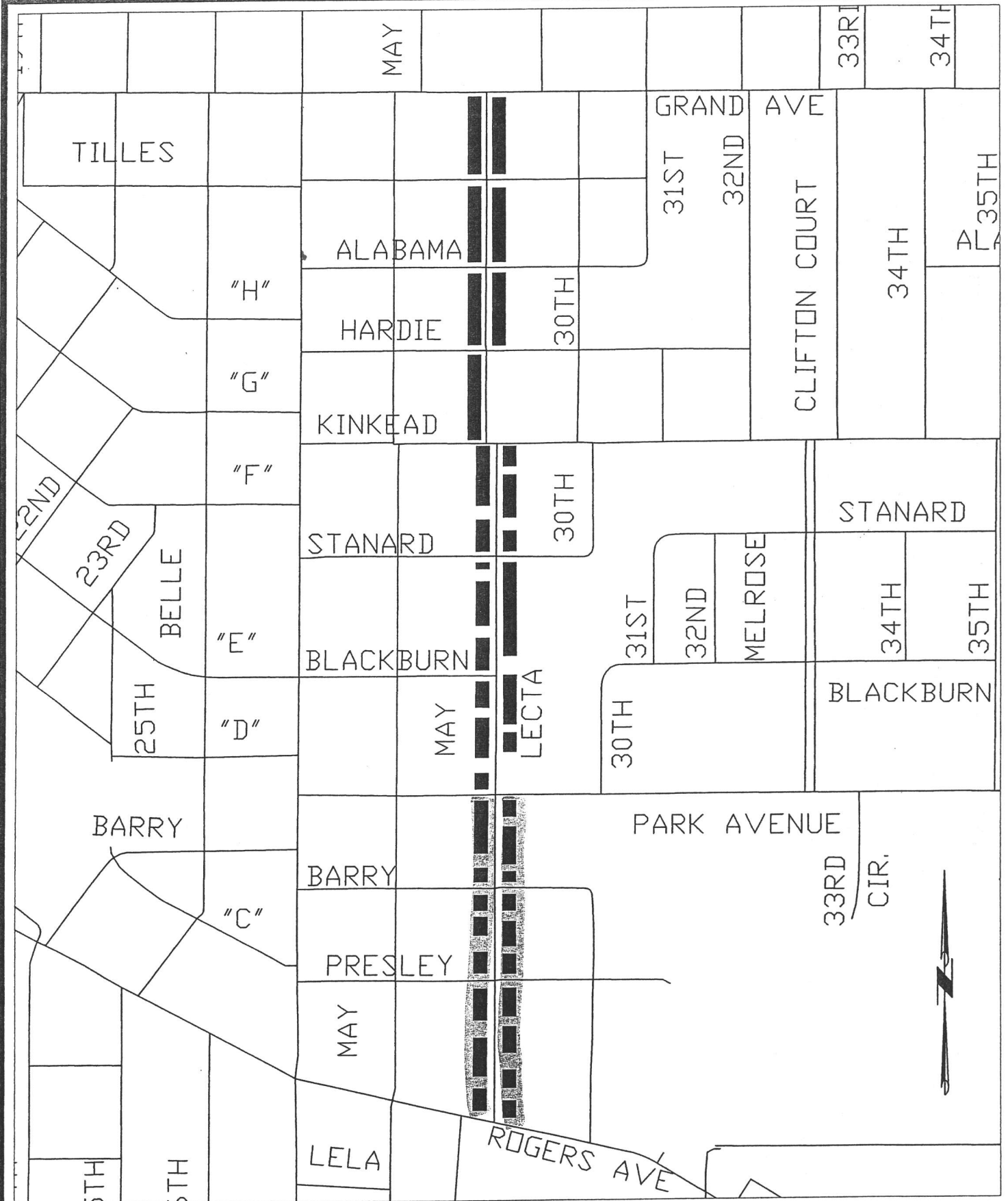


LECTA SW

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2009 SIDEWALK PROGRAM

1/3 of project LM1 eligible

\$48,000 of \$160,000



Project:

Date: SEPT. 2008

Scale: NONE

Drawn By: RBR PAGE: 21

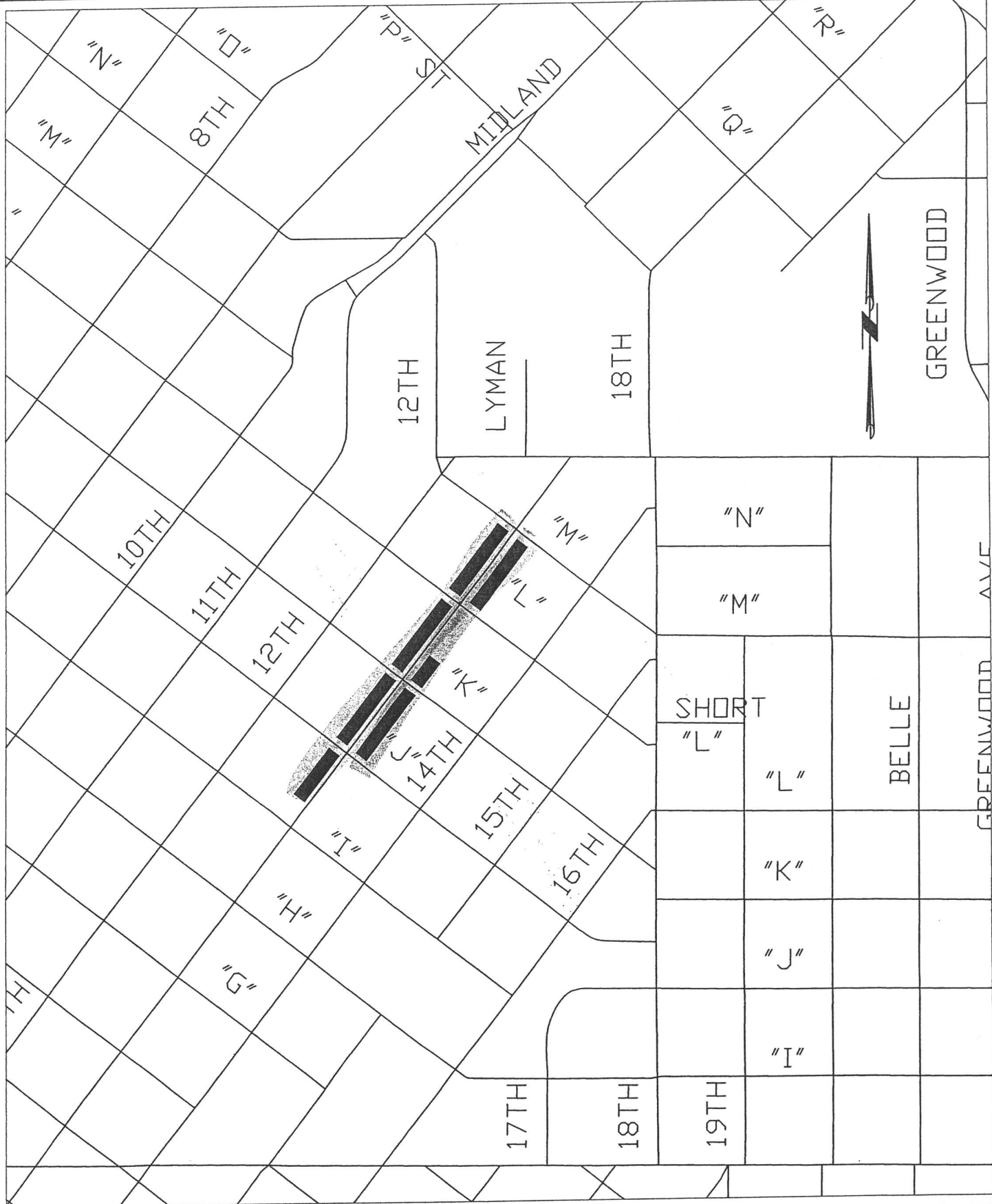
13TH SW

RBR

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2009 SIDEWALK PROGRAM

100% Lmi \$35,000.00



Project:

Date: SEPT. 2008

Scale: NONE

Drawn By: RBR PAGE: 22

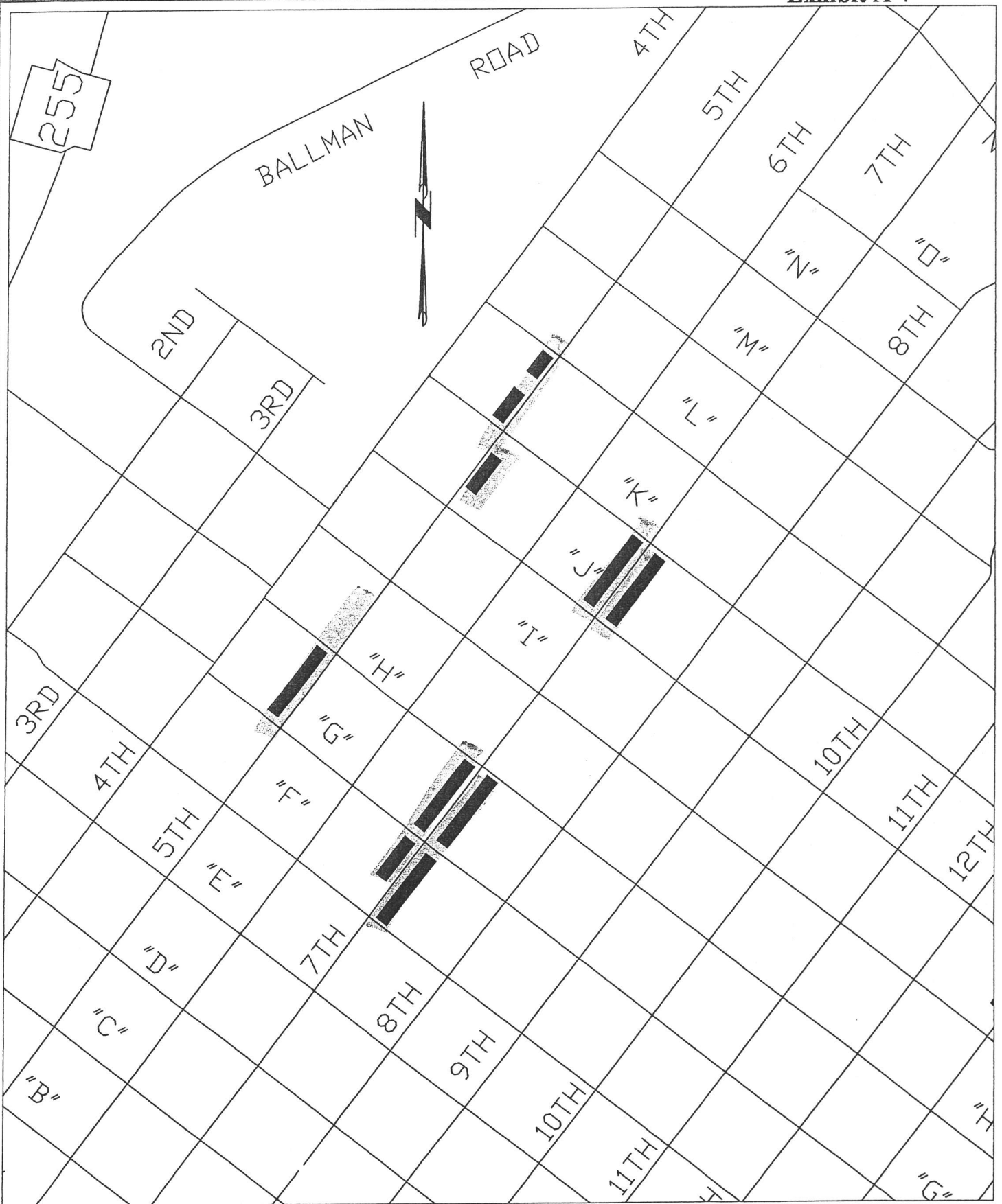


5TH-7TH SW

RBR

09/18/08-10:50

CIPALL 2009.dwg



2009 SIDEWALK PROGRAM

100% Lmi N. 5TH \$23,000.00  
N. 7TH \$36,000.00



Project:

Date: SEPT. 2008

Scale: NONE

Drawn By: RBR PAGE: 23

Cust:  
Ad: 100413292  
CDBG

**CITIZEN  
PARTICIPATION  
NOTICE**

The City of Fort Smith encourages citizens to participate in the development of the Consolidated Annual Performance and Evaluation Report (CAPER). The purpose is to obtain the view of citizens about the Community Development Block Grant (CDBG) and HOME Investment Partnership Act programs for the year ending June 30, 2009. Written comments concerning the performance of both programs must be submitted to Matt Jennings or Jamie Fout, Community Development Department, P.O. Box 1908, Fort Smith, AR 72902 no later than Thursday, July 21, 2009. Written comments received by that date will be addressed and submitted to the Department of Housing and Urban Development in Little Rock in the report.



**PROOF OF PUBLICATION  
STATE OF ARKANSAS  
COUNTY OF SEBASTIAN**

I, JULIE NEWMAN, do solemnly swear that I am the Classified Advertising Manager of the Times Record, a daily newspaper having a second class mailing privilege, and being not less than four pages of five columns each, published at a fixed place of business and at fixed daily intervals continuously in the City of Fort Smith, Sebastian County, Arkansas, for more than a period of twelve months, circulated and distributed from an established place of business to subscribers and readers generally of all classes, in the city and county aforesaid, for a definite price for each copy, or a fixed price per annum, which was fixed at what is considered the value of the publication based upon the news service value it contains, that at least fifty percent of the subscribers thereto have paid cash for their subscription to the newspaper or its agents or through recognized news dealers, over a period of at least six months and that said newspaper published an average of more than

I further certify that the legal notice hereto attached in the matter of:

**#4107 CITIZENS PARTICIPATION.**

Was published in the regular daily issue of said newspaper for consecutive insertions commencing on Tuesday the 7th day of July 2009, and concluding on Tuesday the 7th day of July 2009 for the following dates:

07/07/09

for a total cost of: \$ **84.00**

*Julie Newman*

JULIE NEWMAN

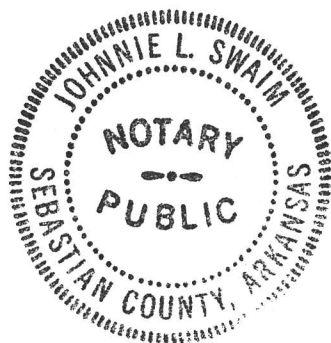
Sworn before me on the 7 day of

*July*, 20 09

*Johnnie L. Swaim*

Notary Public

My commission expires: 1-11-2013





Part II: Contracts Awarded

1. Construction Contracts:

None over \$200,000 N/A

N/A

|   |    |
|---|----|
| A. Total dollar amount of all contracts awarded on the project                    | \$ |
| B. Total dollar amount of contracts awarded to Section 3 businesses               | \$ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | %  |
| D. Total number of Section 3 businesses receiving contracts                       |    |

2. Non-Construction Contracts:

|   |    |
|---|----|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | \$ |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses  | \$ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses     | %  |
| D. Total number of Section 3 businesses receiving non-construction contracts          |    |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

### Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No: 2529-0043  
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

|   |  |
|---|--|
| Section back of page for Public Reporting Burden statement    |  |
| 1. Recipient Name & Address: (street, city, state, zip)       | 2. Federal Identification: (grant no.) B-08-MC-05-0003 |
| City of Fort Smith, PO Box 1908, Fort Smith, AR 728902        | 4. Contact Person David Smith                          |
|   | 5. Phone: (Include area code) 479-784-2209             |
| 6. Length of Grant: 1 year                                    | 7. Reporting Period: 07/01/08 - 06/30/09               |
| 8. Date Report Submitted: 06/30/09                            | 10. Program Name: Housing Rehabilitation               |
| 9. Program Code: (Use separate sheet for each program code) 7 | 11. Program Name: Housing Rehabilitation               |

| Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F) |   |   |   |                  |
|--|---|---|---|------------------|
| A  | B | C | D | E                |
|  |   |   |   | % of Total Staff |

| Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E or F) |                          |  |  |  |                                   |
|---|--------------------------|--|--|--|-----------------------------------|
| A<br>Job Category   | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|   | 0                        | 0  | 0  | 0  | 0                                 |
| Professionals   | 0                        | 0  | 0  | 0  | 0                                 |
| Technicians   | 0                        | 0  | 0  | 0  | 0                                 |
| Office/Clerical   | 0                        | 0  | 0  | 0  | 0                                 |
| Construction by Trade (List Trade)  | 0                        | 0  | 0  | 0  | 0                                 |
| Trade   | 0                        | 0  | 0  | 0  | 0                                 |
| Trade   | 0                        | 0  | 0  | 0  | 0                                 |
| Trade   | 0                        | 0  | 0  | 0  | 0                                 |
| Trade   | 0                        | 0  | 0  | 0  | 0                                 |
| Other (List)  | 0                        | 0  | 0  | 0  | 0                                 |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
|   |                          |  |  |  |                                   |
| Total   | 0                        | 0  | 0  | 0  | 0                                 |

\* Program Codes  
1 = Flexible Subsidy  
2 = Section 202/811

3 = Public/Indian Housing  
A = Development,  
B = Operation  
C = Modernization

4 = Homeless Assistance  
5 = HOME  
6 = HOME State Administered  
7 = CDBG Entitlement

8 = CDBG State Administered  
9 = Other CD Programs  
10 = Other Housing Programs



## Part II: Contracts Awarded

### 1. Construction Contracts:

None over \$200,000 N/A

N/A

|   |    |
|---|----|
| A. Total dollar amount of all contracts awarded on the project                    | \$ |
| B. Total dollar amount of contracts awarded to Section 3 businesses               | \$ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | %  |
| D. Total number of Section 3 businesses receiving contracts                       |    |

### 2. Non-Construction Contracts:

|   |    |
|---|----|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | \$ |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses  | \$ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses     | %  |
| D. Total number of Section 3 businesses receiving non-construction contracts          |    |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

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- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
FORT SMITH, AR

DATE: 08-03-09  
TIME: 11:31  
PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

|    |   |              |
|----|---|--------------|
| 01 | UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 142,933.93   |
| 02 | ENTITLEMENT GRANT                                     | 822,191.00   |
| 03 | SURPLUS URBAN RENEWAL                                 | 0.00         |
| 04 | SECTION 108 GUARANTEED LOAN FUNDS                     | 0.00         |
| 05 | CURRENT YEAR PROGRAM INCOME                           | 184,620.31   |
| 06 | RETURNS   | 0.00         |
| 07 | ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                 | 0.00         |
| 08 | TOTAL AVAILABLE (SUM, LINES 01-07)                    | 1,149,745.24 |

## PART II: SUMMARY OF CDBG EXPENDITURES

|    |   |              |
|----|---|--------------|
| 09 | DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,010,530.95 |
| 10 | ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 | AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 1,010,530.95 |
| 12 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 119,633.12   |
| 13 | DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 | ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 | TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 1,130,164.07 |
| 16 | UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 19,581.17    |

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|    |   |              |
|----|---|--------------|
| 17 | EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 | EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 19 | DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,010,058.45 |
| 20 | ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 | TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 1,010,058.45 |
| 22 | PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 99.95%       |

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|    | PY2007   | PY           | PY2008 |
|----|--|--------------|--------|
| 23 | PROGRAM YEARS (PY) COVERED IN CERTIFICATION                        |              |        |
| 24 | CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 1,010,530.95 |        |
| 25 | CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 1,010,530.95 |        |
| 26 | PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 100.00%      |        |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 FORT SMITH, AR

DATE: 08-03-09  
 TIME: 11:31  
 PAGE: 2

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|    |  |            |
|----|--|------------|
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 118,037.71 |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 118,037.71 |
| 32 | ENTITLEMENT GRANT  | 822,191.00 |
| 33 | PRIOR YEAR PROGRAM INCOME                                    | 66,889.66  |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 889,080.66 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 13.28%     |

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

|    |   |              |
|----|---|--------------|
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 119,633.12   |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 78,827.02    |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 40,806.10    |
| 42 | ENTITLEMENT GRANT   | 822,191.00   |
| 43 | CURRENT YEAR PROGRAM INCOME                                 | 184,620.31   |
| 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,006,811.31 |
| 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 4.05%        |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
FORT SMITH, AR

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
FORT SMITH, AR

DATE: 08-03-09  
TIME: 11:31  
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| PGM<br>YEAR | PROJ<br>ID | IDIS<br>ACT ID | ACTIVITY NAME                            | MATRIX<br>CODE | NTL<br>OBJ | DRAWN AMOUNT |
|-------------|------------|----------------|--|----------------|------------|--------------|
| 2008        | 0018       | 1715           | FSHA - NORTH POINTE PHASE II INFRASTRUCT | 03             | LMH        | 472.50       |
| TOTAL:      |            |                |  |                |            | 472.50       |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
FORT SMITH, AR

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| PGM<br>YEAR | PROJ<br>ID | IDIS<br>ACT ID | ACTIVITY NAME                            | MATRIX<br>CODE | NTL<br>OBJ | DRAWN AMOUNT |
|-------------|------------|----------------|--|----------------|------------|--------------|
| 2004        | 0013       | 1181           | CSCDC CLAYTON                            | 01             | LMH        | 92,782.40    |
| 2005        | 0014       | 1243           | CSCDC, INC. - CLAYTON PARK               | 03             | LMH        | 28,207.38    |
| 2005        | 0014       | 1243           | CSCDC, INC. - CLAYTON PARK               | 03             | LMH        | 21,792.62    |
| 2006        | 0016       | 1437           | FORT SMITH HOUSING AUTHORITY             | 12             | LMH        | 5,325.00     |
| 2006        | 0016       | 1437           | FORT SMITH HOUSING AUTHORITY             | 12             | LMH        | 5,637.30     |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 97,992.60    |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 619.50       |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 30,656.48    |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 28,390.50    |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 5,427.54     |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 1,055.70     |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 14,967.14    |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 1,578.36     |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 252.00       |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 231.00       |
| 2006        | 0022       | 1443           | NSDR - SUPPORTIVE HOUSING                | 03C            | LMC        | 22,072.50    |
| 2007        | 0009       | 1555           | CITY OF FORT SMITH - HOUSING REHAB ADMIN | 14H            | LMH        | 413.47       |
| 2007        | 0009       | 1555           | CITY OF FORT SMITH - HOUSING REHAB ADMIN | 14H            | LMH        | 1,806.48     |
| 2007        | 0009       | 1555           | CITY OF FORT SMITH - HOUSING REHAB ADMIN | 14H            | LMH        | 136.23       |
| 2007        | 0009       | 1555           | CITY OF FORT SMITH - HOUSING REHAB ADMIN | 14H            | LMH        | 1,806.47     |
| 2007        | 0009       | 1555           | CITY OF FORT SMITH - HOUSING REHAB ADMIN | 14H            | LMH        | 1,806.46     |
| 2007        | 0009       | 1555           | CITY OF FORT SMITH - HOUSING REHAB ADMIN | 14H            | LMH        | 8,500.00     |
| 2007        | 0010       | 1638           | FSHAP # 101                              | 14A            | LMH        | 729.00       |
| 2007        | 0010       | 1638           | FSHAP # 101                              | 14A            | LMH        | 2,000.00     |
| 2007        | 0010       | 1646           | FSHAP # 110E                             | 14A            | LMH        | 43.75        |
| 2007        | 0010       | 1676           | FSHP #128E                               | 14A            | LMH        | 300.00       |
| 2007        | 0010       | 1677           | FSHP #110                                | 14A            | LMH        | 556.18       |
| 2007        | 0010       | 1678           | FSHP #305E                               | 14A            | LMH        | 114.71       |
| 2007        | 0010       | 1678           | FSHP #305E                               | 14A            | LMH        | 1,390.08     |
| 2007        | 0010       | 1678           | FSHP #305E                               | 14A            | LMH        | 4,092.00     |
| 2007        | 0010       | 1678           | FSHP #305E                               | 14A            | LMH        | 43.75        |
| 2007        | 0010       | 1686           | FSHAP # 139E                             | 14A            | LMH        | 43.75        |
| 2007        | 0010       | 1687           | FSHAP # 140E                             | 14A            | LMH        | 43.75        |
| 2007        | 0010       | 1688           | FSHAP # 143E                             | 14A            | LMH        | 43.75        |
| 2007        | 0010       | 1689           | FSHAP # 129E                             | 14A            | LMH        | 43.75        |
| 2007        | 0010       | 1690           | FSHAP # 132E                             | 14A            | LMH        | 43.75        |
| 2007        | 0010       | 1692           | FSHAP # 221                              | 14A            | LMH        | 8,025.00     |
| 2007        | 0010       | 1692           | FSHAP # 221                              | 14A            | LMH        | 10,000.00    |
| 2007        | 0010       | 1692           | FSHAP # 221                              | 14A            | LMH        | 114.71       |
| 2007        | 0010       | 1692           | FSHAP # 221                              | 14A            | LMH        | 7,725.00     |
| 2007        | 0010       | 1692           | FSHAP # 221                              | 14A            | LMH        | 656.75       |
| 2007        | 0010       | 1693           | FSHAP # 222                              | 14A            | LMH        | 15,000.00    |
| 2007        | 0010       | 1693           | FSHAP # 222                              | 14A            | LMH        |              |

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| 2007 | 0010 | 1693 | FSHAP # 222                              |  | 14A | LMH | 8,017.97  |
| 2007 | 0010 | 1693 | FSHAP # 222                              |  | 14A | LMH | 114.71    |
| 2007 | 0010 | 1699 | FSHAP # 144E                             |  | 14A | LMH | 3,500.00  |
| 2007 | 0010 | 1700 | FSHAP # 145E                             |  | 14A | LMH | 1,250.00  |
| 2007 | 0010 | 1701 | FSHAP # 226                              |  | 14A | LMH | 16,500.00 |
| 2007 | 0010 | 1701 | FSHAP # 226                              |  | 14A | LMH | 98.33     |
| 2007 | 0010 | 1702 | FSHAP # 229                              |  | 14A | LMH | 6,874.52  |
| 2007 | 0010 | 1702 | FSHAP # 229                              |  | 14A | LMH | 8,222.00  |
| 2007 | 0010 | 1703 | FSHAP # 130E                             |  | 14A | LMH | 3,500.00  |
| 2007 | 0010 | 1704 | FSHP # 133E                              |  | 14A | LMH | 250.00    |
| 2007 | 0010 | 1704 | FSHP # 133E                              |  | 14A | LMH | 3,215.00  |
| 2007 | 0010 | 1705 | FSHP # 137E                              |  | 14A | LMH | 18.14     |
| 2007 | 0010 | 1705 | FSHP # 137E                              |  | 14A | LMH | 1,195.86  |
| 2007 | 0010 | 1705 | FSHP # 137E                              |  | 14A | LMH | 2,220.29  |
| 2007 | 0010 | 1705 | FSHP # 137E                              |  | 14A | LMH | 4,704.00  |
| 2007 | 0010 | 1727 | FSHP # 0146E                             |  | 14A | LMH | 126.00    |
| 2007 | 0010 | 1727 | FSHP # 0146E                             |  | 14A | LMH | 126.00    |
| 2007 | 0010 | 1728 | FSHP # 0147E                             |  | 14A | LMH | 2,200.00  |
| 2007 | 0010 | 1728 | FSHP # 0147E                             |  | 14A | LMH | 725.00    |
| 2007 | 0010 | 1728 | FSHP # 0147E                             |  | 14A | LMH | 2,500.00  |
| 2007 | 0017 | 1562 | CRAWFORD-SEBASTIAN CDC, INC. - AGENCY RE |  | 03  | LMC | 252.00    |
| 2007 | 0017 | 1562 | CRAWFORD-SEBASTIAN CDC, INC. - AGENCY RE |  | 03  | LMC | 2,016.44  |
| 2007 | 0017 | 1562 | CRAWFORD-SEBASTIAN CDC, INC. - AGENCY RE |  | 03  | LMC | 9,196.00  |
| 2007 | 0017 | 1562 | CRAWFORD-SEBASTIAN CDC, INC. - AGENCY RE |  | 03  | LMC | 12,693.00 |
| 2007 | 0017 | 1562 | CRAWFORD-SEBASTIAN CDC, INC. - AGENCY RE |  | 03  | LMC | 483.56    |
| 2007 | 0017 | 1562 | CRAWFORD-SEBASTIAN CDC, INC. - AGENCY RE |  | 03  | LMC | 2,000.00  |
| 2007 | 0018 | 1563 | CRAWFORD-SEBASTIAN CDC, INC. - IDA PROJ. |  | 18C | LMJ | 2,523.50  |
| 2008 | 0001 | 1725 | ARKANSAS VALLEY HABITAT 4 HUMANITY - PI  |  | 03J | LMH | 14,760.00 |
| 2008 | 0004 | 1708 | BOST, INC. HAND-IN-HAND - AGENCY REHAB.  |  | 03  | LMC | 1,830.59  |
| 2008 | 0007 | 1709 | FORT SMITH HOUSING REHAB. ADMINISTRATION |  | 14H | LMH | 1,889.77  |
| 2008 | 0007 | 1709 | FORT SMITH HOUSING REHAB. ADMINISTRATION |  | 14H | LMH | 2,702.96  |
| 2008 | 0007 | 1709 | FORT SMITH HOUSING REHAB. ADMINISTRATION |  | 14H | LMH | 1,848.04  |
| 2008 | 0007 | 1709 | FORT SMITH HOUSING REHAB. ADMINISTRATION |  | 14H | LMH | 1,863.93  |
| 2008 | 0007 | 1709 | FORT SMITH HOUSING REHAB. ADMINISTRATION |  | 14H | LMH | 1,393.00  |
| 2008 | 0008 | 1729 | FSHP # 149E                              |  | 14A | LMH | 5,600.00  |
| 2008 | 0008 | 1729 | FSHP # 149E                              |  | 14A | LMH | 56.18     |
| 2008 | 0008 | 1730 | FSHP # 150E                              |  | 14A | LMH | 56.18     |
| 2008 | 0008 | 1730 | FSHP # 150E                              |  | 14A | LMH | 4,383.72  |
| 2008 | 0008 | 1731 | FSHP # 08-002                            |  | 14A | LMH | 300.00    |
| 2008 | 0008 | 1731 | FSHP # 08-002                            |  | 14A | LMH | 2,000.00  |
| 2008 | 0008 | 1731 | FSHP # 08-002                            |  | 14A | LMH | 11,226.70 |
| 2008 | 0008 | 1731 | FSHP # 08-002                            |  | 14A | LMH | 417.80    |
| 2008 | 0008 | 1731 | FSHP # 08-002                            |  | 14A | LMH | 56.18     |
| 2008 | 0008 | 1732 | FSHP # 08-003                            |  | 14A | LMH | 56.18     |
| 2008 | 0008 | 1732 | FSHP # 08-003                            |  | 14A | LMH | 479.15    |
| 2008 | 0008 | 1732 | FSHP # 08-003                            |  | 14A | LMH | 1,353.00  |
| 2008 | 0008 | 1732 | FSHP # 08-003                            |  | 14A | LMH | 12,180.93 |
| 2008 | 0008 | 1732 | FSHP # 08-003                            |  | 14A | LMH | 300.00    |
| 2008 | 0008 | 1732 | FSHP # 08-003                            |  | 14A | LMH | 300.00    |
| 2008 | 0008 | 1744 | FSHP # 206                               |  | 14A | LMH | 70.22     |
| 2008 | 0008 | 1744 | FSHP # 206                               |  | 14A | LMH | 392.50    |
| 2008 | 0008 | 1744 | FSHP # 206                               |  | 14A | LMH | 20,000.00 |
| 2008 | 0008 | 1744 | FSHP # 206                               |  | 14A | LMH | 20,000.00 |
| 2008 | 0008 | 1744 | FSHP # 206                               |  | 14A | LMH | 19,000.00 |
| 2008 | 0008 | 1744 | FSHP # 206                               |  | 14A | LMH |           |



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|------|------|------|--------------|-----|-----|-----------|
| 2008 | 0008 | 1744 | FSHAP # 206  | 14A | LMH | 25,000.00 |
| 2008 | 0008 | 1744 | FSHAP # 206  | 14A | LMH | 202.11    |
| 2008 | 0008 | 1744 | FSHAP # 206  | 14A | LMH | 1,103.45  |
| 2008 | 0008 | 1744 | FSHAP # 206  | 14A | LMH | 10,000.00 |
| 2008 | 0008 | 1744 | FSHAP # 206  | 14A | LMH | 497.05    |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 107.07    |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 3,220.00  |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 1,000.00  |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 8,303.53  |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 1,947.21  |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 1,443.00  |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 70.22     |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 300.00    |
| 2008 | 0008 | 1745 | FSHAP # 269  | 14A | LMH | 300.00    |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 70.22     |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 52.50     |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 377.50    |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 9,043.36  |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 3,869.79  |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 4,219.40  |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 5,400.00  |
| 2008 | 0008 | 1746 | FSHAP # 267  | 14A | LMH | 3,747.45  |
| 2008 | 0008 | 1747 | FSHAP # 153E | 14A | LMH | 70.22     |
| 2008 | 0008 | 1747 | FSHAP # 153E | 14A | LMH | 5,000.00  |
| 2008 | 0008 | 1753 | FSHA #0152E  | 14A | LMH | 32.81     |
| 2008 | 0008 | 1753 | FSHA #0152E  | 14A | LMH | 2,000.00  |
| 2008 | 0008 | 1754 | FSHA #0154   | 14A | LMH | 3,850.00  |
| 2008 | 0008 | 1754 | FSHA #0154   | 14A | LMH | 32.81     |
| 2008 | 0008 | 1755 | FSHA #0155   | 14A | LMH | 32.81     |
| 2008 | 0008 | 1755 | FSHA #0155   | 14A | LMH | 2,100.00  |
| 2008 | 0008 | 1756 | FSHA #0156E  | 14A | LMH | 3,450.00  |
| 2008 | 0008 | 1756 | FSHA #0156E  | 14A | LMH | 32.81     |
| 2008 | 0008 | 1757 | FSHA #0157E  | 14A | LMH | 32.81     |
| 2008 | 0008 | 1757 | FSHA #0157E  | 14A | LMH | 1,865.00  |
| 2008 | 0008 | 1758 | FSHA #0158E  | 14A | LMH | 32.81     |
| 2008 | 0008 | 1758 | FSHA #0158E  | 14A | LMH | 3,750.00  |
| 2008 | 0008 | 1759 | FSHA #0159E  | 14A | LMH | 32.82     |
| 2008 | 0008 | 1759 | FSHA #0159E  | 14A | LMH | 3,850.00  |
| 2008 | 0008 | 1760 | FSHA #0160E  | 14A | LMH | 3,850.00  |
| 2008 | 0008 | 1760 | FSHA #0160E  | 14A | LMH | 32.82     |
| 2008 | 0008 | 1769 | FSHAP # 151E | 14A | LMH | 750.00    |
| 2008 | 0008 | 1770 | FSHAP # 161E | 14A | LMH | 52.50     |
| 2008 | 0008 | 1770 | FSHAP # 161E | 14A | LMH | 2,460.00  |
| 2008 | 0008 | 1771 | FSHAP # 162E | 14A | LMH | 2,325.00  |
| 2008 | 0008 | 1771 | FSHAP # 162E | 14A | LMH | 52.50     |
| 2008 | 0008 | 1772 | FSHAP # 163E | 14A | LMH | 52.50     |
| 2008 | 0008 | 1772 | FSHAP # 163E | 14A | LMH | 1,925.00  |
| 2008 | 0008 | 1772 | FSHAP # 163E | 14A | LMH | 750.00    |
| 2008 | 0008 | 1773 | FSHAP # 165E | 14A | LMH | 700.00    |
| 2008 | 0008 | 1773 | FSHAP # 165E | 14A | LMH | 7,581.10  |
| 2008 | 0008 | 1773 | FSHAP # 165E | 14A | LMH | 2,000.00  |
| 2008 | 0008 | 1773 | FSHAP # 165E | 14A | LMH | 400.00    |
| 2008 | 0008 | 1773 | FSHAP # 165E | 14A | LMH | 4,275.00  |
| 2008 | 0008 | 1773 | FSHAP # 165E | 14A | LMH | 52.50     |

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|------|------|------|--------------|-----|-----|----------|
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 400.00   |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 152.95   |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 84.00    |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 8,000.00 |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 4,500.00 |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 2,700.00 |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 3,254.95 |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 120.18   |
| 2008 | 0008 | 1779 | FSHAP # 292  | 14A | LMH | 32.78    |
| 2008 | 0008 | 1780 | FSHAP # 166E | 14A | LMH | 1,975.00 |
| 2008 | 0008 | 1780 | FSHAP # 166E | 14A | LMH | 7,000.00 |
| 2008 | 0008 | 1780 | FSHAP # 166E | 14A | LMH | 7,175.00 |
| 2008 | 0008 | 1780 | FSHAP # 166E | 14A | LMH | 7,750.00 |
| 2008 | 0008 | 1780 | FSHAP # 166E | 14A | LMH | 33.01    |
| 2008 | 0008 | 1781 | FSHAP # 166E | 14A | LMH | 84.00    |
| 2008 | 0008 | 1781 | FSHAP # 166E | 14A | LMH | 400.00   |
| 2008 | 0008 | 1781 | FSHAP # 166E | 14A | LMH | 84.00    |
| 2008 | 0008 | 1781 | FSHAP # 285  | 14A | LMH | 400.00   |
| 2008 | 0008 | 1781 | FSHAP # 285  | 14A | LMH | 6,000.00 |
| 2008 | 0008 | 1781 | FSHAP # 285  | 14A | LMH | 2,781.00 |
| 2008 | 0008 | 1790 | FSHAP # 285  | 14A | LMH | 521.92   |
| 2008 | 0008 | 1790 | FSHAP # 010  | 14A | LMH | 33.01    |
| 2008 | 0008 | 1790 | FSHAP # 010  | 14A | LMH | 33.01    |
| 2008 | 0008 | 1794 | FSHAP # 281  | 14A | LMH | 1,455.55 |
| 2008 | 0008 | 1794 | FSHAP # 281  | 14A | LMH | 5,599.99 |
| 2008 | 0008 | 1794 | FSHAP # 281  | 14A | LMH | 7,500.00 |
| 2008 | 0008 | 1794 | FSHAP # 281  | 14A | LMH | 475.00   |
| 2008 | 0008 | 1794 | FSHAP # 281  | 14A | LMH | 1,800.00 |
| 2008 | 0008 | 1795 | FSHAP # 103E | 14A | LMH | 33.01    |
| 2008 | 0008 | 1795 | FSHAP # 103E | 14A | LMH | 33.01    |
| 2008 | 0008 | 1796 | FSHAP # 136E | 14A | LMH | 155.00   |
| 2008 | 0008 | 1796 | FSHAP # 136E | 14A | LMH | 3,825.00 |
| 2008 | 0008 | 1796 | FSHAP # 136E | 14A | LMH | 3,664.38 |
| 2008 | 0008 | 1796 | FSHAP # 136E | 14A | LMH | 33.01    |
| 2008 | 0008 | 1797 | FSHAP # 168E | 14A | LMH | 3,200.00 |
| 2008 | 0008 | 1797 | FSHAP # 168E | 14A | LMH | 9,000.00 |
| 2008 | 0008 | 1798 | FSHAP # 167E | 14A | LMH | 33.01    |
| 2008 | 0008 | 1798 | FSHAP # 167E | 14A | LMH | 33.02    |
| 2008 | 0008 | 1799 | FSHAP # 171E | 14A | LMH | 5,000.00 |
| 2008 | 0008 | 1799 | FSHAP # 171E | 14A | LMH | 3,524.28 |
| 2008 | 0008 | 1800 | FSHAP # 172E | 14A | LMH | 33.02    |
| 2008 | 0008 | 1800 | FSHAP # 172E | 14A | LMH | 950.00   |
| 2008 | 0008 | 1801 | FSHAP # 169E | 14A | LMH | 2,616.28 |
| 2008 | 0008 | 1801 | FSHAP # 169E | 14A | LMH | 650.00   |
| 2008 | 0008 | 1801 | FSHAP # 169E | 14A | LMH | 453.09   |
| 2008 | 0008 | 1801 | FSHAP # 169E | 14A | LMH | 298.19   |
| 2008 | 0008 | 1806 | GND # 01-08  | 14A | LMH | 475.00   |
| 2008 | 0008 | 1807 | GND # 08-02  | 14A | LMH | 750.00   |
| 2008 | 0008 | 1813 | FSHAP #      | 14A | LMH | 409.00   |
| 2008 | 0008 | 1813 | FSHAP #      | 14A | LMH | 1,700.00 |
| 2008 | 0008 | 1813 | FSHAP #      | 14A | LMH | 66.87    |
| 2008 | 0008 | 1814 | FSHAP # -    | 14A | LMH | 133.75   |
| 2008 | 0008 | 1819 | FSHA #175E   | 14A | LMH | 275.00   |
| 2008 | 0008 | 1819 | FSHA #175E   | 14A | LMH | 66.87    |
| 2008 | 0008 | 1820 | FSHA #177E   | 14A | LMH |          |
| 2008 | 0008 | 1820 | FSHA #177E   | 14A | LMH |          |

EMERGENCY

|      |      |      |  |     |     |          |
|------|------|------|--|-----|-----|----------|
| 2008 | 0008 | 1820 | FSHA #177E                               | LMH | 14A | 1,611.00 |
| 2008 | 0008 | 1821 | FSHA #180E                               | LMH | 14A | 1,460.00 |
| 2008 | 0008 | 1821 | FSHA #180E                               | LMH | 14A | 66.88    |
| 2008 | 0008 | 1821 | FSHA #180E                               | LMH | 14A | 133.75   |
| 2008 | 0008 | 1821 | FSHA #180E                               | LMH | 14A | 466.00   |
| 2008 | 0008 | 1822 | FSHA #182E                               | LMH | 14A | 5,300.00 |
| 2008 | 0008 | 1822 | FSHA #182E                               | LMH | 14A | 66.88    |
| 2008 | 0008 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 3,350.00 |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 2,750.00 |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 1,000.00 |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 350.00   |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 2,600.00 |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 2,200.00 |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 3,400.00 |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05M | 3,350.00 |
| 2008 | 0010 | 1711 | COMMUNITY DENTAL CLINIC                  | LMC | 05  | 2,549.67 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 1,433.59 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 1,031.16 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 2,103.78 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 2,352.09 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 1,203.32 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 1,009.87 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 924.25   |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 4,229.10 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 773.29   |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 1,454.67 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 1,708.43 |
| 2008 | 0011 | 1712 | COMMUNITY SERVICES CLEARINGHOUSE - F.A.  | LMC | 05  | 200.00   |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 600.00   |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 600.00   |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 900.00   |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 1,100.00 |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 1,100.00 |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 1,100.00 |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 600.00   |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 1,100.00 |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 700.00   |
| 2008 | 0013 | 1713 | CSCDC, INC. - CREDIT REPAIR / REVIEW     | LMC | 05  | 4,504.48 |
| 2008 | 0016 | 1714 | CRISIS CENTER FOR WOMEN, UTILITIES & TR. | LMC | 05G | 776.40   |
| 2008 | 0016 | 1714 | CRISIS CENTER FOR WOMEN, UTILITIES & TR. | LMC | 05G | 919.12   |
| 2008 | 0016 | 1714 | CRISIS CENTER FOR WOMEN, UTILITIES & TR. | LMC | 05G | 600.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 400.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 1,000.00 |
| 2008 | 0020 | 1717 | FOUNTAIN OF YOUTH - PARTICIPANT FEES     | LMC | 05A | 500.00   |
| 2008 | 0021 | 1718 | GOOD SAMARITAN CLINIC - PRESCRIPTION A.  | LMC | 05M | 8,810.06 |
| 2008 | 0021 | 1718 | GOOD SAMARITAN CLINIC - PRESCRIPTION A.  | LMC | 05M | 1,189.04 |
| 2008 | 0024 | 1720 | HEART 2 HEART PREGNANCY SUPPORT - SUPPLI | LMC | 05  | 413.51   |
| 2008 | 0024 | 1720 | HEART 2 HEART PREGNANCY SUPPORT - SUPPLI | LMC | 05  | 2,694.02 |

|        |      |      |  |                            |     |     |              |
|--------|------|------|--|----------------------------|-----|-----|--------------|
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 915.86       |
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 1,129.10     |
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 1,202.98     |
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 925.37       |
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 1,263.33     |
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 1,317.33     |
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 698.50       |
| 2008   | 0024 | 1720 | HEART 2 HEART                            | PREGNANCY SUPPORT - SUPPLI | 05  | LMC | 4,018.00     |
| 2008   | 0026 | 1721 | NEXT STEP DAY ROOM - CASE MANAGEMENT     |                            | 03T | LMC | 5,726.00     |
| 2008   | 0026 | 1721 | NEXT STEP DAY ROOM - CASE MANAGEMENT     |                            | 03T | LMC | 5,934.00     |
| 2008   | 0026 | 1721 | NEXT STEP DAY ROOM - CASE MANAGEMENT     |                            | 03T | LMC | 3,000.00     |
| 2008   | 0026 | 1721 | NEXT STEP DAY ROOM - CASE MANAGEMENT     |                            | 03T | LMC | 5,264.00     |
| 2008   | 0026 | 1721 | NEXT STEP DAY ROOM - CASE MANAGEMENT     |                            | 03T | LMC | 5,558.00     |
| 2008   | 0026 | 1721 | NEXT STEP DAY ROOM - CASE MANAGEMENT     |                            | 03T | LMC | 2,370.14     |
| 2008   | 0027 | 1722 | ARC FOR RIVER VALLEY - TRANSPORTATION    |                            | 05E | LMC | 135.25       |
| 2008   | 0027 | 1722 | ARC FOR RIVER VALLEY - TRANSPORTATION    |                            | 05E | LMC | 6,000.00     |
| 2008   | 0028 | 1723 | WESTARK RSVP - COMMUNITY OUTREACH PROGRA |                            | 05A | LMC |              |
|        |      |      |  |                            |     |     | -----        |
| TOTAL: |      |      |  |                            |     |     | 1,010,058.45 |



# Community Development Block Grant Program

Uniting Communities Across America



December 9, 2008

*John submitted  
w/ CAPER*

HOME Program  
Room 7176, HUD  
451 7<sup>th</sup> Street, S.W.  
Washington, D.C. 20410

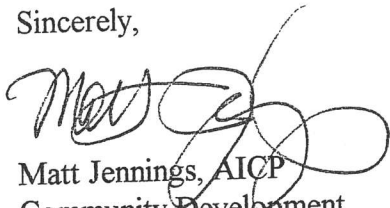
RE: HOME APR & Match Report

To whom it may concern:

Enclosed is a copy of the City of Fort Smith, Arkansas' HOME Annual Performance Report and a copy of the Match Report for Federal Fiscal Year 2008. The original is being transmitted separately to the HUD Field Office in Little Rock.

Should there be any questions or comments, please give don't hesitate to give me a call at 479-784-2209.

Sincerely,

  
Matt Jennings, AICP  
Community Development  
Director

cc: Rhonda K. Shannon, Little Rock Field Office  
Clinton E. Johnson, LRFO  
File

623 Garrison Avenue - P.O. Box 1908 - Fort Smith, AR 72902 - 479-784-2209



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

|   |  |                      |                             |
|---|--|----------------------|-----------------------------|
| Submit this form on or before December 31.  | This report is for period (mm/dd/yyyy) |                      | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to:<br><b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b> | Starting<br>10/1/2007                  | Ending<br>09/30/2008 | 12/10/2008                  |

## Part I Participant Identification

|  |   |   |                      |
|--|---|---|----------------------|
| 1. Participant Number<br>MC08-MC050202   | 2. Participant Name<br>City of Fort Smith, Arkansas |   |                      |
| 3. Name of Person completing this report<br>Matt Jennings, Director of Community Development |   | 4. Phone Number (Include Area Code)<br>479-784-2209 |                      |
| 5. Address<br>623 Garrison Avenue; Suite 331   | 6. City<br>Fort Smith                               | 7. State<br>AR                                      | 8. Zip Code<br>72901 |

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

|   |  |  |   |   |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period<br>\$162,371.70 | 2. Amount received during Reporting Period<br>\$402,876.80 | 3. Total amount expended during Reporting Period<br>\$200,882.48 | 4. Amount expended for Tenant-Based Rental Assistance<br>\$0.00 | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5<br>\$364,366.02 |
|---|--|--|---|---|

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

|                   | a. Total     | Minority Business Enterprises (MBE)  |                              |                       |             | f. White Non-Hispanic |
|-------------------|--------------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
|                   |              | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| A. Contracts      |              |                                      |                              |                       |             |                       |
| 1. Number         | 15           | 0                                    | 2                            | 0                     | 0           | 13                    |
| 2. Dollar Amount  | \$488,307.22 | \$0.00                               | \$6,383.67                   | \$0.00                | \$0.00      | \$481,923.46          |
| B. Sub-Contracts  |              |                                      |                              |                       |             |                       |
| 1. Number         | 48           | 0                                    | 0                            | 0                     | 0           | 48                    |
| 2. Dollar Amount  | \$83,019.48  | \$0.00                               | \$0.00                       | \$0.00                | \$0.00      | \$83,019.48           |
|                   | a. Total     | b. Women Business Enterprises (WBE)  | c. Male                      |                       |             |                       |
| C. Contracts      |              |                                      |                              |                       |             |                       |
| 1. Number         | 15           | 2                                    | 13                           |                       |             |                       |
| 2. Dollar Amount  | \$488,307.22 | \$6,383.76                           | \$481,923.46                 |                       |             |                       |
| D. Sub-Contracts  |              |                                      |                              |                       |             |                       |
| 1. Number         | 48           | 2                                    | 46                           |                       |             |                       |
| 2. Dollar Amounts | \$83,019.48  | \$5,391.00                           | \$77,628.48                  |                       |             |                       |



**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

|                  | a. Total | Minority Property Owners             |                              |                       |             | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
|                  |          | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| 1. Number        | 0        | 0                                    | 0                            | 0                     | 0           | 0                     |
| 2. Dollar Amount | \$0.00   | \$0.00                               | \$0.00                       | \$0.00                | \$0.00      | \$0.00                |

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

|  | a. Number | b. Cost                              |                              |                       |             |                       |
|--|-----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| 1. Parcels Acquired                                | 2         | \$32,977.56                          |                              |                       |             |                       |
| 2. Businesses Displaced                            | 0         | \$0.00                               |                              |                       |             |                       |
| 3. Nonprofit Organizations Displaced               | 0         | \$0.00                               |                              |                       |             |                       |
| 4. Households Temporarily Relocated, not Displaced | 0         | \$0.00                               |                              |                       |             |                       |
| Households Displaced                               | a. Total  | Minority Business Enterprises (MBE)  |                              |                       |             | f. White Non-Hispanic |
|  |           | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| 5. Households Displaced - Number                   | 0         | 0                                    | 0                            | 0                     | 0           | 0                     |
| 6. Households Displaced - Cost                     | \$0.00    | \$0.00                               | \$0.00                       | \$0.00                | \$0.00      | \$0.00                |

**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

| Part II Fiscal Year Summary  |                 |
|--|-----------------|
| 1. Excess match from prior Federal fiscal year                                 | \$ 933,376.84   |
| 2. Match contributed during current Federal fiscal year (see Part III.9.)      | \$ 464,153.00   |
| 3. Total match available for current Federal fiscal year (line 1 + line 2)     | \$ 1,397,529.84 |
| 4. Match liability for current Federal fiscal year                             | \$ 147,244.60   |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | \$ 1,250,285.24 |

[illegible]

# **FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas**

| Project Number<br>(1) | Date Project Committed<br>(2) | Project Address<br>(3)      | Project Type<br>(4) | HOME Funds Expended<br>(5) | Date HOME \$ Expended<br>(6) | Amount of Match Liability Incurred<br>(7) | Value of Match Contribution<br>(8) | Type of Match<br>(9) | Date Match Recognized<br>(10) | Comments<br>(11)   |
|-----------------------|-------------------------------|-----------------------------|---------------------|----------------------------|------------------------------|---|------------------------------------|----------------------|-------------------------------|--|
| *                     |                               |                             |                     |                            |                              |   | \$933,376.84                       |                      |                               | FY 2007 Match Carry Over                                     |
| D-1-08                | N/A                           | 1700 North I                | O                   | N/A                        | N/A                          | N/A                                       | \$6,845.00                         | DL                   | 10/01/07                      | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08                | N/A                           | 1700 North I                | O                   | N/A                        | N/A                          | N/A                                       | \$29,495.20                        | C                    | 10/01/07                      | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8504-009              | 05/03/07                      | 2301 North 31 <sup>st</sup> | O                   | \$23.51                    | 10/04/07                     | Operating                                 | -                                  | -                    | -                             | OG & E Check # 1006  |
| 8514-001              | 10/04/07                      | 3015 Blair                  | H                   | \$42,808.10                | 10/04/07                     | \$10,707.03                               | -                                  | -                    | -                             | Mosley Abstract/Title, Ck # 1007                             |
| 8503-010              | 10/04/07                      | 3015 Blair                  | H                   | \$250.00                   | 10/04/07                     | \$62.50                                   | -                                  | -                    | -                             | CSCDC, Check #1008   |
| 8503-005              | 11/21/03                      | 3227 Iola                   | H                   | \$2,249.18                 | 10/04/07                     | \$562.30                                  | -                                  | -                    | -                             | CSCDC, Check # 1008  |
| 8503-005              | 11/21/03                      | 1906 Wirsing                | H                   | \$476.33                   | 10/04/07                     | \$119.08                                  | -                                  | -                    | -                             | CSCDC, Check # 1008  |
| 8503-001              | 11/21/03                      | 1906 Wirsing                | O                   | \$24.10                    | 10/04/07                     | Operating                                 | -                                  | -                    | -                             | CSCDC, Check # 1008  |
| 8511-001              | 02/12/07                      | 3115 Blair Avenue           | H                   | \$422.50                   | 10/11/07                     | \$105.63                                  | -                                  | -                    | -                             | Data Testing, Check # 1009                                   |
| 8500                  | 12/01/06                      | 124 May Avenue              | H                   | \$125.00                   | 10/11/07                     | \$31.25                                   | -                                  | -                    | -                             | Cliff Jergins, Check #1010                                   |
| 8504-002              | 05/03/07                      | 2301 North 31 <sup>st</sup> | H-PI                | \$15,000.47                | 10/11/07                     | PI  | -                                  | -                    | -                             | Lend-A-Hand, Inc Check#1011                                  |
| 8504-002              | 05/03/07                      | 2301 North 31 <sup>st</sup> | H-PI                | \$7.11                     | 10/11/07                     | PI  | -                                  | -                    | -                             | CFS, Check # 1012  |
| 8503-001              | 11/21/03                      | 3227 Iola                   | O                   | \$1,353.61                 | 10/11/07                     | Operating                                 | -                                  | -                    | -                             | CSCDC, Check # 1013  |
| 8503-002              | 11/21/03                      | 3227 Iola                   | H                   | \$3,515.21                 | 10/11/07                     | \$878.80                                  | -                                  | -                    | -                             | CSCDC, Check # 1013  |
|                       |                               |                             | Subtotal            | \$66,255.12                |                              | \$12,466.59                               | \$36,340.20                        |                      |                               |  |
|                       |                               |                             | Balance Forward     | -0-                        |                              | -0-                                       | \$933,376.84                       |                      |                               |  |
|                       |                               |                             | Total               | \$66,255.12                |                              | \$12,466.59                               | \$969,717.04                       |                      |                               |  |

\* FY 2007 Match Carried Forward

# FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas

| Project Number | Date Project Committed | Project Address  | Project Type    | HOME Funds Expended | Date HOME \$ Expended | Amount of Match Liability Incurred | Value of Match Contribution | Type of Match | Date Match Recognized | Comments   |
|----------------|------------------------|--|-----------------|---------------------|-----------------------|------------------------------------|-----------------------------|---------------|-----------------------|--|
| (1)            | (2)                    | (3)  | (4)             | (5)                 | (6)                   | (7)                                | (8)                         | (9)           | (10)                  | (11)   |
| 8503-011       | 11/20/06               | 4216 Urbana Drive  | H               | \$4,900.89          | 10/11/07              | \$1,225.22                         | -                           | -             | -                     | CSCDC, Check #1013   |
| 8504-008       | 10/25/05               | Neis & North 28 <sup>th</sup>                                      | O               | \$1,890.00          | 10/11/07              | Operating                          | -                           | -             | -                     | Robins Constr., Check #1014                                  |
| 8503-014       | 07/01/07               | 4604 N 29 <sup>th</sup> , 3020 Blair                               | H               | \$8,687.13          | 10/19/07              | \$2,171.78                         | -                           | -             | -                     | CSCDC, Check #1015   |
| 8511           | 02/12/07               | 3115 Blair   | H               | \$4,256.00          | 10/19/07              | \$1,064.00                         | -                           | -             | -                     | Guaranty Abstract, Check # 1016                              |
| 8500           | N/A                    | N/A  | Admin           | \$6,404.07          | 10/19/07              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check # 1017  |
| 8504-009       | 05/03/07               | N/A  | O               | \$836.48            | 10/26/07              | Operating                          | -                           | -             | -                     | Buddy Blair, Check # 1018                                    |
| 8504-009       | 05/03/07               | N/A  | O               | \$60.00             | 10/26/07              | Operating                          | -                           | -             | -                     | FS Mall LLC, Check # 1019                                    |
| 8504-007       | 10/25/05               | 1921 North 29 <sup>th</sup>  | O               | \$49.39             | 10/26/07              | Operating                          | -                           | -             | -                     | O G & E, Check # 1020  |
| 8504-007       | 10/25/05               | 1921 North 29 <sup>th</sup>  | O               | \$26.06             | 10/26/07              | Operating                          | -                           | -             | -                     | CFS, Check # 1021  |
| 8502-002       | 11/21/03               | 3227 Iola  | H               | \$7,222.34          | 10/26/07              | \$1,805.59                         | -                           | -             | -                     | CSCDC, Check # 1022  |
| 8504-002       | 10/25/05               | 2032 North 13 <sup>th</sup>  | O               | \$14.60             | 10/26/07              | Operating                          | -                           | -             | -                     | CFS, Check # 1023  |
| D-1-08         | N/A                    | 3021 Russell St.   | O               | N/A                 | N/A                   | N/A                                | \$11,334.00                 | DL            | 11/01/07              | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08         | N/A                    | 3021 Russell St.   | O               | N/A                 | N/A                   | N/A                                | \$29,495.20                 | C             | 11/01/07              | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8500           | N/A                    | N/A  | Admin           | \$6,415.93          | 11/15/07              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check # 1024  |
| 8503-014       | 07/01/07               | 3024 Blair, 3013 Virginia, 2030 N. 30 <sup>th</sup> , 3925 Victory | H               | \$20,199.67         | 11/15/07              | \$5,049.92                         | -                           | -             | -                     | CSCDC, Check # 1025  |
| 8504-007       | 10/25/05               | 1921 North 29 <sup>th</sup>  | H-PI            | \$9,034.69          | 11/21/07              | PI                                 | -                           | -             | -                     | Lend-A-Hand, Check #1026                                     |
|                |                        |  | Subtotal        | \$69,997.25         |                       | \$11,316.51                        | \$40,829.20                 |               |                       |  |
|                |                        |  | Balance Forward | \$66,255.12         |                       | \$12,466.59                        | \$969,717.04                |               |                       |  |
|                |                        |  | Total           | \$136,252.37        |                       | \$23,783.10                        | \$1,010,546.24              |               |                       |  |

# FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas

| Project Number | Date Project Committed | Project Address   | Project Type    | HOME Funds Expended | Date HOME \$ Expended | Amount of Match Liability Incurred | Value of Match Contribution | Type of Match | Date Match Recognized | Comments   |
|----------------|------------------------|---|-----------------|---------------------|-----------------------|------------------------------------|-----------------------------|---------------|-----------------------|--|
| (1)            | (2)                    | (3)   | (4)             | (5)                 | (6)                   | (7)                                | (8)                         | (9)           | (10)                  | (11)   |
| 8504-007       | 10/25/05               | 2100 North 14 <sup>th</sup>   | O               | \$24.39             | 11/21/07              | Operating                          | -                           | -             | -                     | O G & E, Check # 1027  |
| 8504-007       | 10/25/05               | 2100 North 14 <sup>th</sup>   | O               | \$7.16              | 11/21/07              | Operating                          | -                           | -             | -                     | CFS, Check #1028   |
| 8512-002       | 12/01/06               | 4204 Howell   | O               | \$1,176.91          | 11/21/07              | Operating                          | -                           | -             | -                     | BOST, Inc., Check #1029                                      |
| 8500           | N/A                    | N/A   | Admin           | \$2,497.84          | 11/29/07              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check #1030   |
| 8503-014       | 07/01/07               | 3201 South O  | H               | \$4,348.50          | 11/29/07              | \$1,087.13                         | -                           | -             | -                     | CSCDC, Check #1031   |
| D-1-08         | N/A                    | 2200 Johnson  | O               | N/A                 | N/A                   | N/A                                | \$8,793.00                  | DL            | 12/01/07              | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08         | N/A                    | 2200 Johnson  | O               | N/A                 | N/A                   | N/A                                | \$29,495.20                 | C             | 12/01/07              | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8503-014       | 07/01/07               | 1302 N 5 <sup>th</sup> , 532 N 38 <sup>th</sup> , 3605 Eller                                  | H               | \$15,226.80         | 12/06/07              | \$3,806.70                         | -                           | -             | -                     | CSCDC, Check #1032   |
| 8511-001       | 12/16/07               | 2109 Birnie   | H               | \$368.28            | 12/06/07              | \$92.07                            | -                           | -             | -                     | Data Testing, Check #1033                                    |
| 8503-014       | 07/01/07               | 901 Mason, 45 <sup>12</sup> N 32 <sup>nd</sup> , 2004 N 13 <sup>th</sup> , 1412 N Albert Pike | H               | \$20,800.36         | 12/14/07              | \$5,200.09                         | -                           | -             | -                     | CSCDC, Check # 1034  |
| 8511           | 12/14/07               | 2330 North 28 <sup>th</sup>   | H               | \$665.00            | 12/14/07              | \$166.25                           | -                           | -             | -                     | Data Testing, Check # 1035                                   |
| 8511           | 12/14/07               | 2330 North 28 <sup>th</sup>   | H               | \$27,265.21         | 12/20/07              | \$6,816.30                         | -                           | -             | -                     | Guaranty Abst., Check # 1036                                 |
| 8500           | N/A                    | N/A   | Admin           | 6,410.17            | 12/20/07              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check # 1037  |
| 8503-002       | 10/04/07               | 3015 Blair  | H               | \$6,350.00          | 12/20/07              | \$1,587.50                         | -                           | -             | -                     | CSCDC, Check #1038   |
| 8503-003       | 02/22/07               | 1817 N 14 <sup>th</sup> , 2008 N Short 15 <sup>th</sup> , 510 N 22                            | H               | \$88,516.02         | 12/20/07              | \$22,129.01                        | -                           | -             | -                     | FS Housing Authority, CK# 1039                               |
|                |                        |   | Subtotal        | \$173,656.64        |                       | \$40,885.05                        | \$38,288.20                 |               |                       |  |
|                |                        |   | Balance Forward | \$136,252.37        |                       | \$23,783.10                        | \$1,010,546.24              |               |                       |  |
|                |                        |   | Total           | \$309,909.01        |                       | \$64,668.15                        | \$1,048,834.44              |               |                       |  |



# FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas

| Project Number<br>(1) | Date Project Committed<br>(2) | Project Address<br>(3)      | Project Type<br>(4) | HOME Funds Expended<br>(5) | Date HOME \$ Expended<br>(6) | Amount of Match Liability Incurred<br>(7) | Value of Match Contribution<br>(8) | Type of Match<br>(9) | Date Match Recognized<br>(10) | Comments<br>(11)   |
|-----------------------|-------------------------------|-----------------------------|---------------------|----------------------------|------------------------------|---|------------------------------------|----------------------|-------------------------------|--|
| 8506-002              | 01/24/06                      | 2011 N 12, 1301 N 14        | H                   | \$17,731.41                | 12/20/07                     | \$4,432.85                                | -                                  | -                    | -                             | FS Housing Authority, CK #1039                               |
| 8503-014              | 07/01/07                      | 3511 Clayton Court          | H                   | \$4,690.17                 | 12/27/07                     | \$1,172.54                                | -                                  | -                    | -                             | CSCDC, Check \$1040  |
| 8503-002              | 10/04/07                      | 3015 Blair                  | H                   | \$2,376.00                 | 12/27/07                     | \$594.00                                  | -                                  | -                    | -                             | CSCDC, Check #1040   |
| D-1-08                | N/A                           | 826 South 40 <sup>th</sup>  | O                   | N/A                        | N/A                          | N/A                                       | \$18,678.00                        | DL                   | 01/01/08                      | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08                | N/A                           | 826 South 40 <sup>th</sup>  | O                   | N/A                        | N/A                          | N/A                                       | \$29,495.20                        | C                    | 01/01/08                      | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8503-014              | 07/01/07                      | 1448 North 37 <sup>th</sup> | H                   | \$5,113.32                 | 01/11/08                     | \$1,278.33                                | -                                  | -                    | -                             | CSCDC, Check # 1041  |
| 8503-012              | 10/04/07                      | 3015 Blair                  | H                   | \$6,124.00                 | 01/11/08                     | \$1,531.00                                | -                                  | -                    | -                             | CSCDC, Check #1041   |
| 8503-014              | 07/01/07                      | 809 South 23 <sup>rd</sup>  | H                   | \$5,234.92                 | 01/17/08                     | \$1,308.73                                | -                                  | -                    | -                             | CSCDC, Check #1042   |
| 8512-002              | 12/01/06                      | 124 May Ave.                | H                   | \$70.00                    | 01/17/08                     | \$17.50                                   | -                                  | -                    | -                             | Guaranty Abstr., Check #1043                                 |
| 8503-014              | 07/01/07                      | 2317 High                   | H                   | \$3,733.62                 | 01/24/08                     | \$933.41                                  | -                                  | -                    | -                             | CSCDC, Check #1044   |
| 8500                  | N/A                           | N/A                         | Admin               | \$6,414.89                 | 01/24/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | CFS, Check #1045   |
| D-1-08                | N/A                           | 3901 Wirsing                | O                   | N/A                        | N/A                          | N/A                                       | \$22,312.00                        | DL                   | 02/01/08                      | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08                | N/A                           | 3901 Wirsing                | O                   | N/A                        | N/A                          | N/A                                       | \$29,495.20                        | C                    | 02/01/08                      | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8500                  | N/A                           | N/A                         | Admin               | \$244.95                   | 02/08/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | Times Record, Check # 1046                                   |
| 8514-002              | 10/04/07                      | 3015 Blair                  | O                   | \$6,676.11                 | 02/08/08                     | Operating                                 | -                                  | -                    | -                             | CSCDC, Check # 1047  |
|                       |                               |                             | Subtotal            | \$58,409.39                |                              | \$11,268.36                               | \$99,980.40                        |                      |                               |  |
|                       |                               |                             | Balance Forward     | \$309,909.01               |                              | \$64,668.15                               | \$1,048,834.44                     |                      |                               |  |
|                       |                               |                             | Total               | \$368,318.40               |                              | \$75,936.51                               | \$1,148,814.84                     |                      |                               |  |



# FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas

| Project Number | Date Project Committed | Project Address  | Project Type    | HOME Funds Expended | Date HOME \$ Expended | Amount of Match Liability Incurred | Value of Match Contribution | Type of Match | Date Match Recognized | Comments   |
|----------------|------------------------|--|-----------------|---------------------|-----------------------|------------------------------------|-----------------------------|---------------|-----------------------|--|
| (1)            | (2)                    | (3)  | (4)             | (5)                 | (6)                   | (7)                                | (8)                         | (9)           | (10)                  | (11)   |
| 8500           | N/A                    | N/A  | Admin           | \$7,343.97          | 02/15/08              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check #1048   |
| 8503-014       | 07-01-07               | 8508 S 32 <sup>nd</sup> , 1707 Dallas, 4106 S P, 5101 Savannah | H               | \$17,813.91         | 02/13/08              | \$4,453.48                         | -                           | -             | -                     | CSCDC, Check #1049   |
| 8506-002       | 01/24/06               | 2011 North 12 <sup>th</sup>                                    | H               | \$1,363.81          | 02/25/08              | \$340.95                           | -                           | -             | -                     | FS Housing Authority, CK #1050                               |
| 8503-003       | 02/22/07               | 2008 N Short 15, 510 N 22, 1817 N 14                           | H               | \$21,442.73         | 02/25/08              | \$5,360.68                         | -                           | -             | -                     | FS Housing Authority, CK #1050                               |
| D-1-08         | N/A                    | 2320 North 28 <sup>th</sup>                                    | O               | N/A                 | N/A                   | N/A                                | \$29,230.00                 | DL            | 03/01/08              | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08         | N/A                    | 2320 North 28 <sup>th</sup>                                    | O               | N/A                 | N/A                   | N/A                                | \$29,495.20                 | C             | 03/01/08              | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8503-014       | 07/01/07               | 718 North 46 <sup>th</sup>                                     | H-PI            | \$4,691.98          | 03/06/08              | PI                                 | -                           | -             | -                     | CSCDC, Check #1051   |
| 8504-006       | 10/25/05               | Neis & North 28 <sup>th</sup>                                  | H               | \$2,800.00          | 03/06/08              | \$700.00                           | -                           | -             | -                     | Sandhill Construction, CK #1052                              |
| 8504-006       | 10/25/05               | Neis & North 28 <sup>th</sup>                                  | H               | \$440.00            | 03/06/08              | \$110.00                           | -                           | -             | -                     | Roger Winton, Check # 1053                                   |
| 8514-001       | N/A                    | N/A  | Admin           | \$205.80            | 03/13/08              | Admin                              | N/A                         | N/A           | N/A                   | Times Record, Check #1054                                    |
| 8503-014       | 07/01/07               | 3909 Armour, 416 N 35, 4511 Howell, 4301 S 22 <sup>nd</sup>    | H-PI            | \$18,704.68         | 03/13/08              | PI                                 | -                           | -             | -                     | CSCDC, Check #1055   |
| 8500           | N/A                    | N/A  | Admin           | \$9,677.50          | 03/13/08              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check #1056   |
| 8503-014       | 07/01/07               | 2821 South 21 <sup>st</sup>                                    | H-PI            | \$3,617.37          | 03/20/08              | PI                                 | -                           | -             | -                     | CSCDC, Check #1057   |
| 8500           | N/A                    | N/A  | Admin           | \$69.23             | 03/20/08              | Admin                              | N/A                         | N/A           | N/A                   | Times Record, Check #1058                                    |
|                |                        |  | Subtotal        | \$88,170.98         |                       | \$10,965.11                        | \$58,725.20                 |               |                       |  |
|                |                        |  | Balance Forward | \$368,318.40        |                       | \$75,936.51                        | \$1,148,814.84              |               |                       |  |
|                |                        |  | Total           | \$456,489.38        |                       | \$86,901.62                        | \$1,207,540.04              |               |                       |  |

# **FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas**

| Project Number<br>(1) | Date Project Committed<br>(2) | Project Address<br>(3)                                 | Project Type<br>(4) | HOME Funds Expended<br>(5) | Date HOME \$ Expended<br>(6) | Amount of Match Liability Incurred<br>(7) | Value of Match Contribution<br>(8) | Type of Match<br>(9) | Date Match Recognized<br>(10) | Comments<br>(11)   |
|-----------------------|-------------------------------|--|---------------------|----------------------------|------------------------------|---|------------------------------------|----------------------|-------------------------------|--|
| D-1-08                | N/A                           | 3115 Blair   | O                   | N/A                        | N/A                          | N/A                                       | \$37,813.00                        | DL                   | 04/01/08                      | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08                | N/A                           | 3115 Blair   | O                   | N/A                        | N/A                          | N/A                                       | \$29,495.20                        | C                    | 04/01/08                      | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8500                  | N/A                           | N/A  | Admin               | \$100.00                   | 04/03/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | Multi Fin. Svcs., Check #1059                                |
| 8500                  | N/A                           | N/A  | Admin               | \$46.30                    | 04/11/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | Times Record, Check #1060                                    |
| 8504-002              | 03/26/04                      | 2119 Churchill   | H-PI                | \$3,575.00                 | 04/17/08                     | PI  | -                                  | -                    | -                             | JW Holmes, Check #1061                                       |
| 8500                  | N/A                           | N/A  | Admin               | \$6,628.02                 | 04/17/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | CFS, Check #1062   |
| 8503-014              | 07/01/07                      | 1721 Churchill   | H-PI                | \$4,281.28                 | 04/17/08                     | PI  | -                                  | -                    | -                             | CSCDC, Check #1063   |
| 8500                  | N/A                           | N/A  | Admin               | \$450.28                   | 04/17/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | CFS, Check #1064   |
| 8506-003              | 02/22/07                      | 2008 N short 15 <sup>th</sup> ,<br>510 N 22, 1314 N 14 | H                   | \$20,839.50                | 04/30/08                     | \$5,209.88                                | -                                  | -                    | -                             | FS Housing Authority, CK #1065                               |
| D-1-08                | N/A                           | 2324 North 28 <sup>th</sup>                            | O                   | N/A                        | N/A                          | N/A                                       | \$16,543.00                        | DL                   | 05/01/08                      | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08                | N/A                           | 2324 North 28 <sup>th</sup>                            | O                   | N/A                        | N/A                          | N/A                                       | \$29,495.20                        | C                    | 05/01/08                      | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8504-002              | 03/26/04                      | 2119 Churchill   | H                   | \$1,360.00                 | 05/08/08                     | \$340.00                                  | -                                  | -                    | -                             | JW Holmes, Check #1066                                       |
| 8500                  | N/A                           | N/A  | Admin               | \$72.03                    | 05/08/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | Times Record, Check #1067                                    |
| 8514-002              | 10/04/07                      | 3015 Blair   | H                   | \$219.66                   | 05/08/08                     | \$54.92                                   | -                                  | -                    | -                             | CSCDC, Check #1068   |
| 8514-002              | 10/14/07                      | 3015 Blair   | H                   | \$1,788.69                 | 05/15/08                     | \$447.17                                  | -                                  | -                    | -                             | CSCDC, Check #1069   |
| 8504-002              | 03/26/04                      | 2119 Churchill   | H-PI                | \$1,895.00                 | 05/15/08                     | PI  | -                                  | -                    | -                             | Finishing Touches, Check #1070                               |
|                       |                               |  | Subtotal            | \$41,255.76                |                              | \$6,051.97                                | \$113,346.40                       |                      |                               |  |
|                       |                               |  | Balance Forward     | \$456,489.38               |                              | \$86,901.62                               | \$1,207,540.04                     |                      |                               |  |
|                       |                               |  | Total               | \$497,745.14               |                              | \$92,953.59                               | \$1,320,886.44                     |                      |                               |  |

# FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas

| Project Number | Date Project Committed | Project Address                       | Project Type    | HOME Funds Expended | Date HOME \$ Expended | Amount of Match Liability Incurred | Value of Match Contribution | Type of Match | Date Match Recognized | Comments   |
|----------------|------------------------|---------------------------------------|-----------------|---------------------|-----------------------|------------------------------------|-----------------------------|---------------|-----------------------|--|
| (1)            | (2)                    | (3)                                   | (4)             | (5)                 | (6)                   | (7)                                | (8)                         | (9)           | (10)                  | (11)   |
| 8500           | N/A                    | N/A                                   | Admin           | \$6,633.45          | 05/15/08              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check #1071   |
| 8504-002       | 03/26/04               | 2119 Churchill                        | H-PI            | \$194.00            | 05/21/08              | PI                                 | -                           | -             | -                     | C & S Electric, Check #1072                                  |
| 8500           | N/A                    | N/A                                   | Admin           | \$173.25            | 05/29/08              | Admin                              | N/A                         | N/A           | N/A                   | Times Record, Check #1073                                    |
| 8512-001       | 12/01/06               | 124 May Ave.                          | H               | \$1,716.39          | 05/29/08              | \$429.10                           | -                           | -             | -                     | BOST, Inc., Check #1074                                      |
| 8504-002       | 03/26/04               | 2119 Churchill                        | H               | \$2,345.00          | 05/29/08              | \$586.25                           | -                           | -             | -                     | Finishing Touches, Check #1075                               |
| 8503-014       | 07/01/07               | 1814 North L                          | H-PI            | \$1,350.00          | 05/29/08              | PI                                 | -                           | -             | -                     | CSCDC, Check #1076   |
| D-1-08         | N/A                    | 2330 North 28 <sup>th</sup>           | O               | N/A                 | N/A                   | N/A                                | \$10,520.00                 | DL            | 06/01/08              | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08         | N/A                    | 2330 North 28 <sup>th</sup>           | O               | N/A                 | N/A                   | N/A                                | \$29,495.20                 | C             | 06/01/08              | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8503-014       | 07/01/07               | 6405 Huntington Ct.                   | H-PI            | \$3,273.24          | 06/13/08              | PI                                 | -                           | -             | -                     | CSCDC, Check #1077   |
| 8500           | N/A                    | N/A                                   | Admin           | \$627.62            | 06/13/08              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check #1078   |
| 8500           | N/A                    | N/A                                   | Admin           | \$6,628.02          | 06/13/08              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check #1079   |
| 8504-007       | 03/26/04               | 2119 Churchill                        | H               | \$880.00            | 06/20/08              | \$220.00                           | -                           | -             | -                     | Finishing Touches, Check #1080                               |
| 8514-002       | 10/04/07               | 3015 Blair                            | H               | \$2,571.90          | 06/20/08              | \$642.98                           | -                           | -             | -                     | CSCDC, Check #1081   |
| 8504-002       | 03/26/04               | 2119 Churchill, N 32                  | H-PI            | \$2,178.82          | 06/27/08              | PI                                 | -                           | -             | -                     | CFS, Check #1082   |
| 8504-007       | 10/25/05               | Neis & North 28 <sup>th</sup>         | H               | \$2,178.82          | 06/27/08              | \$544.71                           | -                           | -             | -                     | CFS, Check #1082   |
| 8503-014       | 07/01/07               | 4111 Wirsing, 1421 S. Gary, 2212 N 30 | H-PI            | \$13,218.46         | 06/27/08              | PI                                 | -                           | -             | -                     | CSCDC, Check #1083   |
|                |                        |                                       | Subtotal        | \$43,968.97         |                       | \$2,423.04                         | \$40,015.20                 |               |                       |  |
|                |                        |                                       | Balance Forward | \$497,745.14        |                       | \$92,953.59                        | \$1,320,886.44              |               |                       |  |
|                |                        |                                       | Total           | \$541,714.11        |                       | \$95,376.63                        | \$1,360,901.64              |               |                       |  |

# FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas

| Project Number | Date Project Committed | Project Address               | Project Type    | HOME Funds Expended | Date HOME \$ Expended | Amount of Match Liability Incurred | Value of Match Contribution | Type of Match | Date Match Recognized | Comments   |
|----------------|------------------------|-------------------------------|-----------------|---------------------|-----------------------|------------------------------------|-----------------------------|---------------|-----------------------|--|
| (1)            | (2)                    | (3)                           | (4)             | (5)                 | (6)                   | (7)                                | (8)                         | (9)           | (10)                  | (11)   |
| D-1-08         | N/A                    | 2126 North 29 <sup>th</sup>   | O               | N/A                 | N/A                   | N/A                                | \$7,133.00                  | DL            | 07/01/08              | AR Valley Habitat for Humanity Donated Labor                 |
| D-1-08         | N/A                    | 2126 North 29 <sup>th</sup>   | O               | N/A                 | N/A                   | N/A                                | \$29,495.20                 | C             | 07/01/08              | AR Valley Habitat for Humanity Purchased Labor and Materials |
| 8500           | N/A                    | N/A                           | Admin           | \$22.31             | 07/10/08              | Admin                              | N/A                         | N/A           | N/A                   | Times Record, Check #1084                                    |
| 8500           | N/A                    | N/A                           | Admin           | \$7,536.62          | 07/17/08              | Admin                              | N/A                         | N/A           | N/A                   | General Fund, Check #1085                                    |
| 8504-002       | 10/25/05               | 1921 North 29 <sup>th</sup>   | H-PI            | \$936.04            | 07/17/08              | PI                                 | -                           | -             | -                     | CFS, Check #1086   |
| 8504-002       | 03/26/04               | 2119 Churchill                | H-PI            | \$525.00            | 07/17/08              | PI                                 | -                           | -             | -                     | Finishing Touches, Check #1087                               |
| 8514-002       | 10/04/07               | 3015 Blair                    | O               | \$879.64            | 07/17/08              | Operating                          | -                           | -             | -                     | CSCDC, Check #1088   |
| 8504-007       | 03/26/04               | 2119 Churchill                | H-PI            | \$395.00            | 07/24/08              | PI                                 | -                           | -             | -                     | Finishing Touches, Check #1089                               |
| 8504-007       | 03/26/04               | 2119 Churchill                | H-PI            | \$1,289.19          | 07/24/08              | PI                                 | -                           | -             | -                     | Alford's Carpet, Check #1090                                 |
| 8504-006       | 10/25/05               | Neis & North 28 <sup>th</sup> | H               | \$843.57            | 07/24/08              | \$210.89                           | -                           | -             | -                     | Rausch Coleman, Check #1091                                  |
| 8504-006       | 10/25/05               | Neis & North 28 <sup>th</sup> | H               | \$600.00            | 07/24/08              | \$150.00                           | -                           | -             | -                     | Anderson Surveying, CK #1092                                 |
| 8504-006       | 10/25/05               | Neis & North 28 <sup>th</sup> | H               | \$64,000.00         | 07/24/08              | \$17,100.00                        | -                           | -             | -                     | Rausch Coleman, Check #1093                                  |
| 8504-007       | 03/23/06               | North 32 <sup>nd</sup>        | H               | \$500.00            | 07/24/08              | \$125.00                           | -                           | -             | -                     | Anderson Surveying, CK#1094                                  |
| 8503-014       | 07/01/07               | 2308 N 29, 2315 SQ            | H-PI            | \$7,502.49          | 07/29/08              | PI                                 | -                           | -             | -                     | CSCDC, Check #1095   |
| 8504-006       | 10/25/05               | Neis & North 28 <sup>th</sup> | H               | \$71,019.00         | 07/29/08              | \$17,754.75                        | -                           | -             | -                     | Rausch Coleman, check #1096                                  |
| 8504-007       | 03/26/04               | 2119 Churchill                | H-PI            | \$2,445.00          | 08/15/08              | \$611.25                           | -                           | -             | -                     | Finishing Touches, Check #1097                               |
| 8500           | N/A                    | N/A                           | Admin           | \$6,632.12          | 08/15/08              | Admin                              | N/A                         | N/A           | N/A                   | CFS, Check #1098   |
| 8500           | N/A                    | N/A                           | Admin           | \$44.62             | 08/22/08              | Admin                              | N/A                         | N/A           | N/A                   | Times Record, Check #1099                                    |
|                |                        |                               | Subtotal        | \$165,170.60        |                       | \$35,951.89                        | \$36,628.20                 |               |                       |  |
|                |                        |                               | Balance Forward | \$541,714.11        |                       | \$95,376.63                        | \$1,360,901.64              |               |                       |  |
|                |                        |                               | Total           | \$706,884.71        |                       | \$131,328.52                       | \$1,397,529.84              |               |                       |  |



# **FY 2008 HOME Match Log - PJ: Fort Smith, Arkansas**

| Project Number<br>(1) | Date Project Committed<br>(2) | Project Address<br>(3)                  | Project Type<br>(4) | HOME Funds Expended<br>(5) | Date HOME \$ Expended<br>(6) | Amount of Match Liability Incurred<br>(7) | Value of Match Contribution<br>(8) | Type of Match<br>(9) | Date Match Recognized<br>(10) | Comments<br>(11)                |
|-----------------------|-------------------------------|---|---------------------|----------------------------|------------------------------|---|------------------------------------|----------------------|-------------------------------|---------------------------------|
| 8512-001              | 12/01/06                      | 124 May Avenue                          | H-PI                | \$1,454.00                 | 08/22/08                     | PI  | -                                  | -                    | -                             | Safety & Env Invest., CK #1100  |
| 8500                  | N/A                           | N/A                                     | Admin               | \$115.07                   | 08/22/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | CFS, Check #1101                |
| 8504-002              | 03/26/04                      | 2119 Churchill                          | H-PI                | \$235.00                   | 09/02/08                     | PI  | -                                  | -                    | -                             | Finishing Touches, Check #1102  |
| 8504-007              | 03/23/06                      | 2206,2210,2212 North 32 <sup>nd</sup>   | H                   | \$5,000.00                 | 09/02/08                     | \$1,250.00                                | -                                  | -                    | -                             | Sandhill Construction, CK #1103 |
| 8504-006              | 10/25/05                      | Neis & North 28 <sup>th</sup>           | H                   | \$58,664.30                | 09/02/08                     | \$14,666.08                               | -                                  | -                    | -                             | Rausch Coleman, Check #1104     |
| 8504-007              | 03/23/06                      | 2206, 2210, 2212 North 32 <sup>nd</sup> | H-PI                | \$67,500.00                | 09/19/08                     | PI  | -                                  | -                    | -                             | Rausch Coleman, Check #1105     |
| 8500                  | N/A                           | N/A                                     | Admin               | \$8,906.56                 | 09/26/08                     | Admin                                     | N/A                                | N/A                  | N/A                           | CFS, Check #1106                |
| 8503-014              | 07/01/07                      | 2311 N 31 <sup>st</sup> . 3616 Chaffee  | H-PI                | \$7,643.41                 | 09/26/08                     | PI  | -                                  | -                    | -                             | CSCDC, check #1107              |
|                       |                               |   | Subtotal            | \$149,518.34               |                              | \$15,916.08                               | \$0.00                             |                      |                               |                                 |
|                       |                               |   | Balance Forward     | \$706,884.71               |                              | \$131,328.52                              | \$1,397,529.84                     |                      |                               |                                 |
|                       |                               |   | Total               | \$856,403.05               |                              | \$147,244.60                              | \$1,397,529.84                     |                      |                               |                                 |

**HOME Funds Expended \$856,403.05**

|                                   |          |                                |          |   |
|-----------------------------------|----------|--------------------------------|----------|---|
| <b>FY 2008 Match Contribution</b> | <b>-</b> | <b>FY 2008 Match Liability</b> | <b>-</b> | <b>FY 2008 Match Contribution Carryover</b> |
| <b>\$1,397,529.84</b>             |          | <b>\$ 147,244.60</b>           |          | <b>\$1,250,285.24</b>                       |